

**Amending The 2014 Ulster County Budget - Appropriating Unexpended 2013 Grant Funds For The Juvenile Justice ATD And Diversion Program From The New York State Division Of Criminal Justice Services – Department Of Probation**

Referred to: The Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Gregorius, Loughran, Maio and Ronk), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano and Rodriguez)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Kenneth Ronk offer the following:

WHEREAS, this Resolution has been submitted by the County Executive on behalf of the Department of Probation; and

WHEREAS, pursuant to Resolution No. 228 dated August 20, 2013, the Ulster County Legislature authorized a contract (NYS Contract No. C-612212) with the New York State Division of Criminal Justice Services for the Juvenile Justice Alternatives To Detention (ATD) and Diversion Funding Program (CFDA #16.523) for the period March 1, 2013 through August 31, 2014 in the amount of \$157,487.00; and

WHEREAS, the Juvenile Justice ATD and Diversion Funding Program Provides diversion services for low and moderate risk youth aged 7-15, who engage in conduct that would constitute a crime if not for their young age; and

WHEREAS, Family of Woodstock, Inc. is the sub-grantee of the funds and administers the local program; and

WHEREAS, the total program cost is \$174,986.00, of which \$157,487.00 is Federal (State pass thru) funding and Family of Woodstock, Inc. is responsible for the required 10% match; and

WHEREAS, only \$25,845.00 of the \$157,487.00 was expended leaving a balance of \$131,642.00 unexpended; and

WHEREAS, the Probation Director requests the amount of \$131,642.00 be appropriated in the 2014 Ulster County Budget; now, therefore, be it

RESOLVED, that the Ulster County Budget is hereby amended as follows:

**Resolution No. 105      March 18, 2014**

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	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1835-4400 (App.#)	Other Fees, Professional Services	\$131,642.00
A3-1835-4310 (Rev.#)	Federal Aid, Probation Services	\$131,642.00

and, be it further

RESOLVED, that if funding for this program is eliminated then the program will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:                      NOES:

Passed Committee: Law Enforcement and Public Safety on \_\_\_\_\_.

Passed Committee: Ways and Means on \_\_\_\_\_.

FINANCIAL IMPACT:

\$131,642.00 – ADDITIONAL 2014 APPROPRIATION DOLLARS

\$131,642.00 – ADDITIONAL 2014 FEDERAL REVENUE DOLLARS