

Creating One Full Time Position And Amending The 2014 Ulster County Budget – County Attorney’s Office

Referred to: The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano and Rodriguez)

Chairman of the Ways and Means Committee, Richard A. Gerentine, and Deputy Chairman Tracey Bartels offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the County Attorney; and

WHEREAS, Ulster County continues to administer several flood buyout programs (the “Programs”) with funding from various sources, including FEMA (Federal Emergency Management Agency), the goals of each being the purchase of resident’s flood-prone or flood-damaged property in order to remove people from harm’s way; and

WHEREAS, the Programs are extremely detailed with various eligibility requirements and timeframes and are therefore time and labor intensive; and

WHEREAS, the creation of the position of Disaster Assistance Coordinator would centralize and organize the administration of the Programs, thereby creating operational efficiency; and

WHEREAS, the funding necessary for the new position will be covered by grant money from FEMA; and

WHEREAS, the Ulster County Personnel Officer has reviewed the request and has by order and determination deemed the classification of Disaster Assistance Coordinator (management) and allocates as such to the non-competitive class of the classified civil service pending New York State Civil Service Commission approval; now, therefore, be it

RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
1146-1131 (PL#)	Disaster Assistance Coordinator (management) (full-time) *Annual Salary Annual Benefits \$41,911.00 (Effective May 1, 2014) (Salary to year end \$46,268.00)	\$69,000.00*

Resolution No. 119 April 15, 2014

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(Benefits to year end \$28,103.00)

	<u>INCREASE</u>	<u>AMOUNT</u>
A3-1146-4089	FA, General Government Aid	\$73,946.00
A4-1146-1005	Regular Pay	\$46,268.00
A4-1301-4419	Worker's Comp Insurance	\$ 2,045.00
A4-1146-8001	State Retirement	\$ 9,254.00
A4-1146-8002	Social Security	\$ 3,540.00
A4-1146-8060	Empire PPO (Health Insurance)	\$13,264.00

and, be it further

RESOLVED, that if funding for this position is eliminated, then the position will be eliminated as well;

moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:
\$0.00 – COUNTY DOLLARS