

Amending The 2015 Ulster County Budget To Accept An Additional Allocation Of Funds from the New York State Office Of Children And Family Services To Expand Services Under The Supervision And Treatment Services For Juveniles Program (STSJP) – Department Of Social Services

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Litts and Provenzano), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and Richard Parete)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services; and

WHEREAS, the Department of Social Services has received notification from the New York State Office of Children And Family Services (OCFS) of the availability for additional funding in the amount of \$40,300.00 for the expansion of the Supervision and Treatment Services for Juveniles Program (STSJP) as per OCFS State Aid letter dated December 24, 2014; and

WHEREAS, in order to reflect the increased funding an amendment of the 2015 budget is necessary; and

WHEREAS, a County Contribution of \$24,700.00 has already been budgeted; now, therefore, be it

RESOLVED, that the 2015 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA. 6010.2615.4300.4505 (App. #)	Misc. Contractual Expense Other	\$40,300.00
AA. 6010.2600.3300.3610 (Rev. #)	State Aid Social Services Administration	\$40,300.00

and move its adoption.

Resolution No. 123 March 17, 2015

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ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Health and Social Services on March 2, 2015

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$40,300.00– ADDITIONAL 2015 APPROPRIATION DOLLARS

\$40,300.00– ADDITIONAL 2015 STATE REVENUE DOLLARS