

Approving The New York State Office Of Children And Family Services 2015 Resource Allocation Plan - Amending The 2015 Ulster County Budget – Youth Bureau

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Donaldson, and Legislators Gregorius, Lopez, and Wawro), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and R. Parete)

Chairman of the Legislative Programs, Education and Community Services Committee, David B. Donaldson, and Deputy Chairman Mary Wawro offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Youth Bureau; and

WHEREAS, the funding available from New York State for Youth Programs in 2015 is \$194,911.00, which is a decrease from the previous year; and

WHEREAS, the 2015 Ulster County Budget anticipated funding from New York State in the amount of \$213,818, and a budget modification is therefore necessary; and

WHEREAS, the Director of the Youth Bureau requests the Ulster County Youth Bureau's 2015 Resource Allocation Plan be approved in the amount of \$194,911.00 in order to qualify for reimbursement from the New York State Office of Children and Family Services; and

WHEREAS, the \$194,911.00 total includes programs administered by non-County municipalities (towns, villages and/or city) with reimbursement no longer provided directly from New York State to those municipalities, but rather by the County; and

WHEREAS, the reimbursable portion of this allocation is \$194,911.00; and

WHEREAS, the Resource Allocation Plan covers Youth Development and Runaway Homeless Youth Act programs; and

WHEREAS, the Resource Allocation Plan requires the signature of the chief Executive Officer of the County; now, therefore, be it

Resolution No. 143 April 21, 2015

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RESOLVED, that the Ulster County Legislature hereby approves the Ulster County Youth Bureau's 2015 Resource Allocation Plan in the amount of \$194,911.00, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney; and, be it further

RESOLVED, that the 2015 Ulster County Budget is hereby amended as follows:

	<u>DECREASE</u>	<u>AMOUNT</u>
AA.7310.3101-3300.3820 (Rev.#)	State Aid, Youth Programs	\$18,907.00
AA.7310.3101-4600.4660 (Appr.#)	Misc. Contractual Exp., Other	\$18,907.00

and, be it further

RESOLVED, the County Executive is authorized to execute the 2015 Resource Allocation Plan and any other contracts, agreements or amendments required under this funding; and, be it further

RESOLVED, if funding for this plan is eliminated, County participation will be reviewed by the Ways and Means Committee,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

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Passed Committee: Legislative Programs, Education and Community Services on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

YOUTH PROGRAM (CONTRACTED)

\$177,197.00 – BUDGETED 2015 STATE REVENUE DOLLARS

\$ 59,920.00 – BUDGETED 2015 COUNTY DOLLARS

\$237,117.00 – BUDGETED 2015 APPROPRIATION DOLLARS

YOUTH ADMINISTRATION

\$ 17,714.00 – BUDGETED 2015 STATE REVENUE DOLLARS

\$ 94,036.00 – BUDGETED 2015 COUNTY DOLLARS

\$111,750.00 – BUDGETED 2015 APPROPRIATION DOLLARS

TOTAL

\$194,911.00 – 2015 STATE REVENUE DOLLARS

\$153,956.00 – BUDGETED 2015 COUNTY DOLLARS

\$348,867.00 – 2015 APPROPRIATION DOLLARS