

**Amending The 2016 Ulster County Budget To Accept Funding From The New York State Office Of Alcohol And Substance Abuse Services For HealthAlliance Hospital Broadway Campus – Department Of Mental Health**

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Heppner, and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Chris Allen offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office of Alcoholism and Substance Abuse Services (OASAS) of funding for HealthAlliance Hospital Broadway Campus to support outpatient treatment program capacity lift as per OASAS State Aid letter dated January 28, 2016; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2016 budget is necessary; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; and

WHEREAS, pursuant to Section C-11(O) of the Ulster County Charter and Section A2-5(15) of the Administrative Code, the Ulster County Legislature shall have the power to approve the execution of certain contracts and amendments in the amount of \$50,000.00 or in excess of \$50,000.00 entered into by the County; and

WHEREAS, the Commissioner of Mental Health requests that the Ulster County Legislature approve an amendment to the County's contract with HealthAlliance Hospital Broadway Campus in the amount of \$74,467; now, therefore, be it

RESOLVED, that the Ulster County Legislature approves the contract amendment and the 2016 County Budget is hereby amended as follows:

Resolution No. 148      March 15, 2016

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	<u>INCREASE</u>	<u>AMOUNT</u>
A-4230-2270-4600-4660 (Appr.#)	Other Misc Contractual	\$ 74,467.00
AA-4230-2270-3300-3486 (Rev.#)	State Aid, Narcotic Addiction Control	\$ 74,467.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Health and Social Services on February 29, 2016

Passed Committee: Ways and Means on \_\_\_\_\_.

**FINANCIAL IMPACT:**

\$74,467.00 - Additional 2016 Appropriation Dollars

\$74,467.00 - Additional 2016 State Revenue Dollars

\$ 0.00 - Additional County Dollars