

**Establishing Capital Project No. 453 - Purchase Of Highway Equipment — Department of Public Works (Highways And Bridges)**

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Archer, Greene, Loughran and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and Richard Parete)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, the County Executive has submitted this resolution on behalf of the Department of Public Works; and

WHEREAS, the Commissioner of Public Works has prepared the Highway Equipment List for year 2015; and

WHEREAS, the approved 2015 – 2020 Capital Improvement Program includes a project “Equipment Replacement – Roads and Bridges” in the amount of \$2,237,000.00 for the purchase of equipment in 2015 and \$2,446,000.00 in 2016; and

WHEREAS, after review of equipment needs for the County Highways and Bridges Division, the Commissioner of Public Works requests that a capital project be established in the amount of \$2,790,000.00 for the purchase of equipment in 2015; now, therefore, be it

RESOLVED, that the 2015 – 2020 Capital Program is hereby amended as follows:

Equipment Replacement – Roads & Bridges  
2015 - \$2,790,000.00  
2016 - \$1,893,000.00

and, be it further;

RESOLVED, that the 2015 Capital Fund Budget is hereby amended as follows:

**Resolution No. 150      April 21, 2015**

**Establishing Capital Project No. 453 - Purchase Of Highway Equipment — Department of Public Works (Highways And Bridges)**

	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
HH.5197.0453-2100.2120 (App. #)	Highways & Bridges Equipment Vehicles	\$2,790,000.00
HH.5197.0453-3500.5710 (Rev. #)	Serial Bonds	\$2,790,000.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Absent: Legislator Wishnick)

Passed Committee: Public Works and Capital Projects on April 9, 2015

Passed Committee: Ways and Means on April 15, 2015

FINANCIAL IMPACT:

\$2,790,000.00 – SERIAL BONDS – ULSTER COUNTY FUNDS

Resolution No. 150      April 21, 2015

**Establishing Capital Project No. 453 - Purchase Of Highway  
Equipment — Department of Public Works (Highways And  
Bridges)**

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 21<sup>st</sup> Day of April in the year Two Thousand and Fifteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 23<sup>rd</sup> Day of April in the year Two Thousand and Fifteen.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
23<sup>rd</sup> Day of April, 2015.

Approved by the County Executive this  
28<sup>th</sup> Day of April, 2015.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

|s| Michael P. Hein  
Michael P. Hein, County Executive