

Amending The 2016 Ulster County Budget - Appropriating Unexpended Allocation Of Funds From The New York State Office Of Children And Family Services – Department Of Social Services

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Heppner, and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Chris Allen offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services; and

WHEREAS, the Department of Social Services received an allocation from the New York State Office of Children And Family Services (OCFS) of \$138,089.00 to support the salary and fringe benefits of a Behavioral Health clinician for a two-year program; and

WHEREAS, to date, the Department of Social Services has spent \$43,046.60 of first year of allocated funds of \$71,239, leaving an unexpended balance of \$28,192.40; and

WHEREAS, the balance of \$28,192.40 will be used to support the continued services of the Behavioral Health Clinician in 2016; and

WHEREAS, the Commissioner of the Department of Social Services requests that the 2016 Ulster County Budget be amended accordingly; now; therefore, be it

RESOLVED, that the 2016 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA. 6010.2614-4300.4505 (App. #)	Professional Services Other Fees	\$28,192.40
AA. 6010.2600-3300.3610 (Rev. #)	State Aid Social Services Administration	\$28,192.40

and move its adoption.

Resolution No. 150 March 15, 2016

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Unexpended Allocation Of Funds From The New York State Office
Of Children And Family Services – Department Of Social Services**

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Health and Social Services on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$ 28,192.40 – ADDITIONAL 2016 APPROPRIATION DOLLARS

\$ 28,192.40 – ADDITIONAL 2016 STATE REVENUE DOLLARS