

Amending The 2015 Ulster County Budget - Appropriating Unexpended Grant Funds From The New York State Department Of State – Department Of Tourism

Majority Leader Gregorius and Minority Leader Ronk offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Tourism; and

WHEREAS, Ulster County received a grant from the New York State Department of State, Local Government Efficiency Division in the amount of \$54,000 for the relocation of the Tourism Department offices from 10 Westbrook Lane to the Visitor’s Center located at 20 Broadway, Kingston; and

WHEREAS, to date, the Department of Tourism has spent \$27,537.00 of the \$54,000.00, leaving an unexpended balance of \$26,463.00; and

WHEREAS, the balance of \$26,463.00 will be used for additional expenses at the Visitors Center, including but not limited to: new window shades/blinds, outdoor signage and lighting; and

WHEREAS, the Director of tourism requests that the unexpended funds be appropriated and the 2015 Ulster County Budget be amended accordingly; now, therefore be it

RESOLVED, that the 2015 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6410.2800-4600.4660 (App.#)	Other Misc. Contractual	\$26,463.00
AA-6410.2800-3300.3715 (Rev.#)	State Aid, Tourism Grant	\$26,463.00

and moves its adoption.

Resolution No. 16 January 7, 2015

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Unexpended Grant Funds From The New York State Department Of
State – Department Of Tourism**

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Committee of the Whole on _____.

FINANCIAL IMPACT:

\$26,463.00– ADDITIONAL 2015 APPROPRIATION DOLLARS

\$26,463.00– ADDITIONAL 2015 STATE REVENUE DOLLARS