

Establishing Capital Project No. 413 Voice Over IP Phone System Implementation – Department Of Information Services

Referred to: The Economic Development, Tourism, Housing, Planning and Transit Committee (Chairman Briggs and Legislators Allen, Archer, Litts, Maio, Maloney and Rodriguez), The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Allen, Greene, Loughran and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano and Rodriguez)

Chairman of the Economic Development, Tourism, Housing, Planning and Transit Committee, Thomas J. Briggs, and Deputy Chairman James F. Maloney offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Information Services; and

WHEREAS, it is estimated that changing the County's telephone system to voice over internet protocol (VOIP) from the current Centrex service will allow the County to save over \$150,000 annually; and

WHEREAS, the project expenditures in the amount of \$1,228,199.00 for the implementation of VOIP Phone System were approved in the 2014 – 2019 Capital Program; and

WHEREAS, the Director of Information Services requests that Capital Project No. 413, Voice Over IP Phone System Implementation, be established and funded; and

WHEREAS, the cost to purchase the necessary hardware and software is \$671,959; now, therefore, be it

RESOLVED, that Capital Project No. 413 Voice over IP Phone System Implementation is hereby established; and, be it further

RESOLVED, that the 2014 Ulster County Capital Fund is hereby amended as follows:

Resolution No. 174 May 20, 2014

**Establishing Capital Project No. 413 Voice Over IP Phone System
Implementation – Department Of Information Services**

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.1997.0413-2200.2220	Software	\$ 88,093.00
HH.1997.0413-2200.2200	Computer Equipment	\$598,481.00
HH.1997.0413-4300.4505 (App. #)	Other Fees, Professional Service	\$160,385.00
HH.1997.0413-3500.5710 (Rev. #)	Revenue - Serial Bonds	\$671,959.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Economic Development, Tourism, Housing, Planning & Transit
on _____.

Passed Committee: Public Works and Capital Projects on _____.

Passed Committee: Ways & Means on _____.

FINANCIAL IMPACT:

\$671,959.00 – ADDITIONAL CAPITAL PROJECT APPROPRIATION DOLLARS

\$671,959.00 – ADDITIONAL SERIAL BOND REVENUES

****A BOND RESOLUTION WILL BE REQUIRED****