

**Approving Ulster County Community College Budget For The Year 2014-2015 As Revised**

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Donaldson and Legislators Archer, Gregorius, Lopez and Wawro), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano, and Rodriguez)

Chairman of the Legislative Programs, Education and Community Services Committee, David B. Donaldson, and Deputy Chairman Mary Wawro offer the following:

WHEREAS, the Board of Trustees of the Ulster County Community College has requested approval of the proposed budget for the fiscal year beginning September 1, 2014 and ending August 31, 2015, **as revised**, pursuant to the laws and rules applicable thereto; now, therefore, be it

RESOLVED, the Ulster County Legislature hereby approves the 2014-2015 Ulster County Community College Budget, as **revised and** filed with the Clerk of the Legislature, in the amount of \$29,344,061.00 providing for a contribution by Ulster County in the amount of \$6,280,863.00,

and move its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Absent: Legislator Roberts)

Passed Committee: Legislative Programs, Education and Community Services on June 11, 2014

Passed Committee: Ways and Means on June 11, 2014

FINANCIAL IMPACT:

\$29,344,061.00 - APPROPRIATIONS-UCCC  
\$23,063,198.00 - REVENUES - UCCC AND GRANTS  
\$ 6,280,863.00 - 2014 COUNTY CONTRIBUTION

