

AMENDMENTS TO THE 2017 ULSTER COUNTY TENTATIVE BUDGET

AMENDMENT 1

SUMMARY - Moving budgetary findings into contingency.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. R. Gerentine, T. Briggs	Family Assistance	141	6109.2725-4600.4660	Misc. Contractual Exp.	12,800,000	12,640,000	(160,000)
	DSS - Services	128	6010.2614-8010.8010	Social Security / Fica	367,256	343,256	(24,000)
	Contingency	67	1990.1331-4600.4660	Contingency	750,000	934,000	184,000

AMENDMENT 2

SUMMARY - Reducing funds for Legislative Appropriations, and offsetting an interim reduction.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. K. Ronk, M. Maio	Other Home & Comm Serv.	168	8989.3700-4600.4660	Awareness	15,000	7,500	(7,500)
	Distribution of Sales Tax	66	1985.1325-4920.4930	Awareness	5,000	2,500	(2,500)
	Other Home & Comm Serv.	168	8989.3700-4600.4660	Walker Valley Burn Panels	10,000	5,000	(5,000)
	Distribution of Sales Tax	66	1985.1325-4920.4930	S&W Cons. Dist	22,875	0	(22,875)
	Clerk of the Leg. Board	18	1040.1006-4300.4315	Professional Services Auditing	120,000	167,875	47,875
	Contingency	67	1990.1331-4600.4660	Contingency	750,000	740,000	(10,000)

AMENDMENT 3

SUMMARY - Appropriating funds for a Cyber-Bullying campaign

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. C. Belfiglio, M. Wawro	Other Home & Comm. Serv	168	8989.3700-4600.4660	Cyber-Bullying Funds	0	10,000	10,000
	Contingency	67	1990.1331-4600.4660	Contingency	750,000	740,000	(10,000)

AMENDMENT 4

SUMMARY - Increasing Attrition Savings to fund Programatic Studies and Auditing. (Budget Neutral)

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. T. Bartels, H. Rodriguez	Clerk of the Leg. Board	18	1040.1006-4300.4315	Auditing	41,000	100,000	59,000
	Legislative Board	17	1010.1001-3280.2789	Attrition Savings	0	59,000	59,000

Amendment 5

SUMMARY - Amending the County Comptroller's Budget

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. R. Gerentine, K. Ronk	Comptroller	30	1315.1082-1300.1300	Regular Pay	577,208	511,980	(65,228)
				PL 13151002	79,287	79,287	
				PL 13151005	77,827	72,963	(4,864)
				PL 13151006	64,682	64,682	
				PL 13151010	68,684	68,684	
				PL 13151015	52,052	0	(52,052)
				PL 13151308	69,576	65,227	(4,349)
				PL 13151404	63,398	59,435	(3,963)
				Retirement	92,989	82,540	(10,449)
				SS/FICA	44,443	39,454	(4,989)
				Health Insurance	140,848	122,272	(18,576)
				Payroll Reduction	(120,000)	0	120,000
				Cont. Exp Reduction	(13,000)	0	13,000
				Benefit Reduction	(67,000)	0	67,000
				Contingency	750,000	649,242	(100,758)

AMENDMENTS TO THE 2017 ULSTER COUNTY TENTATIVE BUDGET

AMENDMENT 6

SUMMARY - Appropriating funds for an Ulster County Housing Study

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. J. Parete, Belfiglio, Greene, R. Parete	Clerk of the Leg. Board	18	1040.1006-4300.4505	Housing Study	0	20,000	20,000
	Contingency	67	1990.1331-4600.4660	Contingency	750,000	730,000	(20,000)

AMENDMENT 7

SUMMARY - Increasing the funding for Arts Mid Hudson

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. D. Donaldson, J. Heppner	Other Performing Arts	162	7560.3300-4600.4660	Arts Mid Hudson	48,750	53,625	4,875
	Distribution of Sales Tax	66	1985.1325-4920.4930	Arts Mid Hudson	16,250	17,875	1,625
	Contingency	67	1990.1331-4600.4660	Contingency	750,000	743,500	(6,500)

AMENDMENT 8

SUMMARY - Restoring the County Comptroller's Budget

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. M. Greene, J. Berky, D. Donaldson, D. Fabiano	Comptroller	30	1315.1082-1300.1375	Payroll Reduction	(120,000)	0	120,000
	Comptroller	30	1315.1082-4900.4900	Contractual Exp. Reduction	(13,000)	0	13,000
	Comptroller	30	1315.1082-8500.8500	Benefit Reduction	(67,000)	0	67,000
	Comptroller	67	1990.1331-4600.4660	Contingency	750,000	550,000	(200,000)

AMENDMENT 9

SUMMARY - Appropriating Expenses for an Espous Creek Summer Camp

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. C. Allen, M.Wawro	Other Home & Comm Serv.	168	8989.3700-4600.4660	Summer Camp	0	5,500	5,500
	Contingency	67	1990.1331-4600.4660	Contingency	750,000	744,500	(5,500)

AMENDMENT 10

SUMMARY - Appropriating Expenses for an additional DA Investigator.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. C. Allen, M.Wawro	DA	21	1165.1031-1300.1300	Regular Pay	0	60,000	60,000
	DA	21	1165.1031-8000.8000	Retirement	380,184	389,796	9,612
	DA	21	1165.1031-8010.8010	SS/Fica	205,530	210,120	4,590
	DA	21	1165.1031-8020.8000	Health Insurance	633,816	650,904	17,088

AMENDMENT 11

SUMMARY - Reducing the funding of the Executive Office.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. D. Donaldson, J. Parete	Executive	26	1230.1072-1300.1375	Payroll Reduction	0	(138,531)	(138,531)
	Executive	26	1230.1072-8500.8500	Benefit Reduction	0	(72,243)	(72,243)
	Contingency	67	1990.1331-4600.4660	Contingency	750,000	960,774	210,774

AMENDMENTS TO THE 2017 ULSTER COUNTY TENTATIVE BUDGET

AMENDMENT 12

SUMMARY - Appropriating funds for Christmas Wishes of Ulster County.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. C. Belfiglio, M. Wawro	Other Home & Comm Serv.	168	8989.3700-4600.4660	CW of Ulster County	0	21,300	21,300
	Contingency	67	1990.1331-4600.4660	Contingency	750,000	728,700	(21,300)

AMENDMENT 13

SUMMARY - Removing unneeded funds in the Counties General Postage Budget Line, to reflect the cost of the recent county wide mailing.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. D. Donaldson, J. Parete	Purchasing	32	1345.1101-4600.4645	Postage Expense	275,000	258,960	(16,040)
	Contingency	67	1990.1331-4600.4660	Contingency	750,000	766,040	16,040