

**Amending The 2014 Ulster County Budget To Accept An Additional Allocation Of Funds From The New York State Office Of Mental Health – Department Of Mental Health**

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Litts and Provenzano), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano, and Rodriguez)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Mental Health; and

WHEREAS, the department has received notification from the New York State Office of Mental Health (OMH) of additional Supported Housing funding for Multi-County Community Development Corporation for the operation of eight (8) additional supported housing beds as per OMH State Aid letter dated April 25, 2014; and

WHEREAS, in order to reflect the increased funding, the Mental Health Department wishes to amend the 2014 budget; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the 2014 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-4322-2320-4600-4660 (Appr.#)	Other Misc. Contractual	\$55,710.00
AA-4322-2320-3300-3490 (Rev.#)	State Aid, Mental Health	\$55,710.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

**Resolution No. 205      June 17, 2014**

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Additional Allocation Of Funds From The New York State Office Of  
Mental Health – Department Of Mental Health**

Passed Committee: Public Health and Social Services on \_\_\_\_\_.

Passed Committee: Ways and Means on \_\_\_\_\_.

**FINANCIAL IMPACT:**

**\$55,710.00 – ADDITIONAL 2014 APPROPRIATION DOLLARS**

**\$55,710.00 – ADDITIONAL 2014 REVENUE DOLLARS**

**\$      0.00 – COUNTY DOLLARS**