

Amending The 2015 Ulster County Budget To Continue The Programming Previously Provided by Ulster County Community College RSVP Program - Creating One Full Time Position And One Part-Time Position – Office For The Aging

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Donaldson and Legislators Gregorius, Lopez and Wawro), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and R. Parete)

Legislators Jeanette Provenzano and Mary Wawro offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Office for the Aging; and

WHEREAS, the RSVP Program, which coordinated a volunteer system and network to provide various forms of assistance and interaction, has been discontinued by SUNY Ulster; and

WHEREAS, there still remains a need for this type of volunteer program in the community; and

WHEREAS, the proposed new Ulster County's Senior Volunteer Program will provide for the continued coordination of volunteers in the county; and

WHEREAS, the Ulster County's Senior Volunteer Program will provide opportunities for senior citizens from Ulster County to share their life skills and experience to help improve the lives of their neighbors; and

WHEREAS, Ulster County's Senior Volunteer Program will continue to offer adults a wide variety of ways to volunteer, including but not limited to driving seniors who are not able to drive themselves to doctor appointments, assisting at various agencies and programs based on their interest and skill set, and volunteering at a variety of one-time local events; and

WHEREAS, Ulster County's Senior Volunteer Program coordinator will assess and match talents, interests, skills and experience of volunteers to a variety of agencies throughout the community; and

WHEREAS, in order to effectuate this change in programming it is necessary to create one full time and one part-time position within the Office for the Aging as well as a budget modification to fund the new positions; and

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WHEREAS, the Ulster County Personnel Officer has reviewed the request and has by order and determination deemed the classifications of the new positions as Account Clerk (Grade 6) (less than half time) of the classified civil service and Senior Aging Services Aide (Grade 6) (full time) of the classified civil service and allocates such, pending approval by the New York State Civil Service Commission, and both positions as appropriate pending Legislative approval; now, therefore, be it

RESOLVED, that the 2015 Ulster County Budget is hereby amended as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
6772-1270 (PL#)	Senior Aging Services Aide Office for the Aging (CSEA) (full-time) *Annual Salary Annual Benefits \$16,846.00 (Effective June 1, 2015) (Salary to year end \$16,807.00) (Benefits to year end \$9,771.00)	\$28,812.00*
6772-1265 (PL#)	Account Clerk Office for the Aging (CSEA) (less than half time) *Annual Salary Annual Benefits \$1,205.00 (Effective June 1, 2015) (Salary to year end \$8,163.00) (Benefits to year end \$699.00)	\$13,994.00*

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	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6772.2865-1300.1300	Regular Pay	\$24,970.00
AA.6772.2865-8000.8000	State Retirement	\$ 3,369.00
AA.6772.2865-8010.8010	Social Security	\$ 1,307.00
AA.6772.2865-8020.8035	Health Insurance	\$ 5,794.00
AA.6772.2865-4600.4660	Misc. Contractual, Other	\$24,720.00
AA.6772.2865-4300.4325	Professional Services	\$ 1,000.00
AA.6772.2865-4510.4510 (Appr.#)	Insurance Administrative	\$ 5,327.00
AA.6772.2865-3600.2802 (Rev.#)	Intra-fund Revenues Interdepartmental Revenues	\$16,000.00
	<u>DECREASE</u>	<u>AMOUNT</u>
AA.1990.1331-4600.4660 (Appr.#)	Contingency	\$50,487.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Legislative Programs, Education and Community Services on May 12, 2015

Passed Committee: Ways and Means on May 13, 2015

FINANCIAL IMPACT:

\$66,487.00 – ADDITIONAL 2015 APPROPRIATION DOLLARS