

Amending Capital Project 439 – Rehabilitation of the Wallkill Bridge – and Amending the 2016-2021 Capital Program - Department Of Public Works (Highways & Bridges)

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Greene, Litts, Loughran, and Maloney), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Works; and

WHEREAS, the Project expenditures in the amount of \$950,000.00 were approved in the 2016 – 2021 Capital Program; and

WHEREAS, Capital Project No. 439 was established pursuant to Resolution No. 56, dated February 17, 2015; and

WHEREAS, the Wallkill Bridge is in need of steel rail replacement and concrete repair; and

WHEREAS, under further assessment of project needs, it was determined that the scope of the project should also include, but not be limited to, a load rating of the existing structure, relocation of the water line, upgrade of the sidewalk to meet ADA standards, and widening of lane widths to meet current criteria; and

WHEREAS, the County will contract with a design consultant to survey, evaluate and draw up plans to encompass the entire project, including the increased scope, in order to proceed to construction; and

WHEREAS, these estimated design costs will be an additional \$125,000.00; and

WHEREAS, the additional \$125,000.0 is for engineering services for project design and is additional to the previously approved \$150,000 in engineering services for construction inspection; and

WHEREAS, the Commissioner of Public Works requests that the 2016-2021 Capital Program Wallkill Bridge be amended to reflect a change in cost from \$950,000.00 to \$1,075,000.00; now, therefore, be it

Resolution No. 244 April 19, 2016

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RESOLVED, that the 2016-2021 Capital Program is hereby amended by increasing the total project costs as follows:

Walkkill Bridge \$1,075,000.00;

and be it further,

RESOLVED, that the 2016 Ulster County Capital Fund is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.5197.0439-4300.4355 (Appr. #)	Engineering Services Design	\$125,000.00
HH.5197.0439-3500.5710 (Rev. #)	Serial Bonds	\$125,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Public Works and Capital Projects on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$125,000.00 – ADDITIONAL CAPITAL FUND APPROPRIATIONS

\$125,000.00 – ADDITIONAL REVENUES - SERIAL BONDS-COUNTY

***** A BOND RESOLUTION WILL BE REQUIRED *****