

Amending The New York State Office Of Children And Family Services 2014 Resource Allocation Plan, Amending The 2014 Ulster County Budget – Youth Bureau

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Donaldson and Legislators Archer, Gregorius, Lopez, and Wawro), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano and Rodriguez)

Chairman of the Legislative Programs, Education and Community Services Committee, David B. Donaldson, and Deputy Chairman Mary Wawro offer the following:

WHEREAS, the Legislature has previously approved the 2014 Youth Bureau Resource Allocation Plan in the amount of \$200,424.00 by Resolution No. 167, dated May 20, 2014; and

WHEREAS, there is available \$13,394.00 in additional funding from New York State for Youth Programs; and

WHEREAS, the Director of the Youth Bureau has requested the Ulster County Youth Bureau's 2014 Resource Allocation Plan be amended and approved in the amount of \$213,818.00 in order to qualify for the full reimbursement from the New York State Office of Children and Family Services; and

WHEREAS, the \$213,818.00 amended total includes \$26,877.00 for programs administered by non-County municipalities (towns, villages and/or city) with reimbursement no longer provided directly from New York State to those municipalities; and

WHEREAS, the amended reimbursable County portion of this allocation is \$213,818.00; and

WHEREAS, the Resource Allocation Plan covers Youth Development Program (YDP) and Runaway Homeless Youth Act (RHYA) programs; and

WHEREAS, the Ulster County Youth Board has met and reviewed all submitted proposals and has made its recommendation to the Director of the Youth Bureau; and

WHEREAS, an amendment to the Ulster County budget is necessary in order for the Youth Bureau to utilize the additional funds; now, therefore, be it

Resolution No. 250 July 15, 2014

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RESOLVED, that the Ulster County Legislature hereby amends and approves the Ulster County Youth Bureau’s 2014 Resource Allocation Plan in the amount of \$213,818.00, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney; and, be it further

RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.7310.3101-3300.3820 (Rev.#)	State Aid, Youth Programs	\$13,394.00
AA.7310.3101-4600.4660 (Appr.#)	Youth Bureau Programs	\$13,394.00

and, be it further

RESOLVED, if funding for this plan is eliminated, County participation will be reviewed by the Ways and Means Committee,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: The Legislative Programs, Education and Community Services on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$ 13,394.00 – ADDITIONAL 2014 STATE REVENUE DOLLARS

\$ 13,394.00 – ADDITIONAL 2014 APPROPRIATIONS