

**Amending The 2013 Ulster County Budget To Accept Additional Funding Under The Workforce Investment Act, National Emergency Grant and Trade Adjustment Assistance Funding – Department Of Employment And Training**

Referred to: The Economic Development and Tourism Committee (Chairman Maloney and Legislators Loughran, Maio, Roberts and Wishnick) and The Ways and Means Committee (Chairman Gerentine and Legislators Gregorius, Maio, Maloney, Provenzano, Rodriguez and Ronk)

Chairman of the Economic Development and Tourism Committee, James F. Maloney, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Employment and Training; and

WHEREAS, the Director of the Ulster County Department of Employment and Training (OET) requests that the 2013 Ulster County Budget be amended to accept additional funding totaling \$139,095.00 under the Federal Workforce Investment Act (\$56,967.00 CFDA #'s 17.258, 17.259 and 17.278), National Emergency Grant (\$58,452.00 CFDA # 17.277) and Trade Adjustment Assistance funding (\$23,676.00 CFDA # 17.245); and

WHEREAS, the Department of Employment and Training will use these additional funds to subsidize occupational skills and on-the-job training services; and

WHEREAS, the Department of Employment and Training will provide such services through the end of 2013; now, therefore, be it

RESOLVED, that the 2013 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
B4-2980-4923	Other Contract Programs	\$ 80,643.00
B4-2980-4922 (App. #)	Contracted Program OJT	\$ 58,452.00
B3-2980-4790 (Rev. #)	FA, Job Training	\$139,095.00

and, be it further

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RESOLVED, if funding for this program is eliminated, the program will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21      NOES: 0  
(Absent: Legislators Aiello and Fabiano)

Passed Committee: Economic Development and Tourism on October 9, 2013

Passed Committee: Ways and Means on October 15, 2013

**FINANCIAL IMPACT:**

**\$139,095.00 – ADDITIONAL 2013 APPROPRIATION DOLLARS**

**\$139,095.00 – ADDITIONAL 2013 ECONOMIC ASSISTANCE REVENUE  
DOLLARS**

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 22<sup>nd</sup> Day of October, 2013, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 23<sup>rd</sup> Day of October in the year Two Thousand and Thirteen.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
24<sup>th</sup> Day of October, 2013.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Approved by the County Executive this  
31<sup>st</sup> Day of October, 2013.

|s| Michael P. Hein  
Michael P. Hein, County Executive