

Resolution No. 268 July 21, 2015

Amending The 2015 Ulster County Budget To Accept Funds From The New York State Office Of Children And Family Services To Fund A Collaboration Of Behavioral Health And Child Protective Services – Department Of Social Services

Passed Committee: Public Health and Social Services on July 6, 2015

Passed Committee: Ways and Means on July 15, 2015

FINANCIAL IMPACT:

\$138,089.00 – TOTAL TWO-YEAR PROGRAM ALLOCATION
\$ 71,239.00 – ADDITIONAL 2015 APPROPRIATION DOLLARS
\$ 71,239.00 – ADDITIONAL 2015 STATE REVENUE DOLLARS
\$ 66,850.00 – ANTICIPATED 2016 APPROPRIATION DOLLARS
\$ 66,850.00 – ANTICIPATED 2016 STATE REVENUE DOLLARS

STATE OF NEW YORK
ss:
COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 21st Day of July in the year Two Thousand and Fifteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 23rd Day of July in the year Two Thousand and Fifteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
23rd Day of July, 2015.

Approved by the County Executive this
24th Day of July, 2015.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive