

**Amending The 2016 Ulster County Budget- CHIPS Funding Adjustment - Department Of Public Works (Highways And Bridges)**

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Greene, Litts, Loughran, and Maloney), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, the County Executive has submitted this resolution on behalf of the Department of Public Works; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an increase in CHIPS funding for Ulster County Highway Capital Improvements in the amount of \$605.14 for the State fiscal year 2016-2017; and

WHEREAS, there exists a 2015 CHIPS budget balance of \$299,464.79 to be rolled over into the 2016 Budget; and

WHEREAS, it is necessary to adjust the Budget to reflect the net difference of the rollover balance and State increase in funding; and

WHEREAS, the Commissioner of Public Works requests the 2016 CHIPS appropriations and revenues be increased by \$300,069.93 (\$299,464.79 rollover plus \$605.14 increase); and

RESOLVED, that the 2016 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
DD.5112.5112.4100.4125 (App. #)	CHIPS Expenditures	\$300,069.93
DD.5112.5112.3300.3501 (Rev. #)	Consolidated Highway Aid	\$300,069.93

and moves its adoption.

Resolution No. 276      May 17, 2016

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ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Works and Capital Projects on \_\_\_\_\_.

Passed Committee: Ways and Means on \_\_\_\_\_.

**FINANCIAL IMPACT:**

\$300,069.93 – ADDITIONAL APPROPRIATION DOLLARS

\$300,069.93 – ADDITIONAL STATE REVENUE DOLLARS

\$        0.00 – COUNTY DOLLARS