

Accepting Additional Funding From The New York State Office Of Alcoholism And Substance Abuse - Amending The 2013 Ulster County Budget – Department Of Mental Health

Referred to: The Health and Personnel Committee (Chairman Aiello and Legislators Belfiglio, Parete, Provenzano and Ronk) and The Ways and Means Committee (Chairman Gerentine and Legislators Gregorius, Maio, Maloney, Provenzano, Rodriguez and Ronk)

Chairman of the Health and Personnel Committee, Robert T. Aiello, and Deputy Chariman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Department has received notification from the New York State Office of Alcoholism and Substance Abuse Services (OASAS) of additional OASAS Community Residential program funding earmarked for Rehabilitation Support Services, Inc. to be utilized for staffing and building repairs at Abel House, an 18 bed community residence; and

WHEREAS, in order to reflect the increased funding, the Mental Health Department wishes to amend the 2013 budget; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the 2013 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4 2270 4821 (Appr.#)	RSS Alcohol Residence	\$16,960.00
A3 2270 3486 (Rev.#)	State Aid, Narcotics Addiction Control	\$16,960.00

and move its adoption.

Resolution No. 281 November 19, 2013

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Alcoholism And Substance Abuse - Amending The 2013 Ulster
County Budget – Department Of Mental Health**

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Aiello and Harris)
(Legislator Donaldson arrived at 7:27 PM)
(Legislator Richard Parete arrived at 7:44 PM)

Passed Committee: Ways and Means on November 12, 2013

Passed Committee: Health and Personnel on November 14, 2013

FINANCIAL IMPACT:

\$16,960.00 – ADDITIONAL 2013 APPROPRIATION DOLLARS
\$16,960.00 – ADDITIONAL 2013 STATE REVENUE DOLLARS
\$ 0.00 – COUNTY DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 19th Day of November, 2013, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of November in the year Two Thousand and Thirteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
20th Day of November, 2013.

Approved by the County Executive this
22nd Day of November, 2013.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive