

**Accepting Additional Funding From The New York State Office of Mental Health - Amending The 2013 Ulster County Budget - Mental Health**

Referred to: The Health and Personnel Committee (Chairman Aiello and Legislators Belfiglio, Parete, Provenzano and Ronk) and The Ways and Means Committee (Chairman Gerentine and Legislators Gregorius, Maio, Maloney, Provenzano, Rodriguez and Ronk)

Chairman of the Health and Personnel Committee, Robert T. Aiello, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Department has received notification from the New York State Office of Mental Health of additional funding in the Community Support Services and Prior Liability Funds categories, earmarked for Gateway Community Industries, Inc. to be utilized for Affirmative Business/Industry Programs; and

WHEREAS, in order to reflect the increased funding, the Mental Health Department wishes to amend the 2013 budget; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the 2013 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4 2320 4795 (Appr. #)	Gateway-CSS Program	\$109,458.00
A3 2320 3490 (Rev.#)	State Aid, Mental Health	\$109,458.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21      NOES: 0  
(Absent: Legislators Aiello and Harris)  
(Legislator Donaldson arrived at 7:27 PM)  
(Legislator Richard Parete arrived at 7:44 PM)

**Resolution No. 282      November 19, 2013**

**Accepting Additional Funding From The New York State Office of  
Mental Health - Amending The 2013 Ulster County Budget - Mental  
Health**

Passed Committee: Ways and Means on November 12, 2013

Passed Committee: Health and Personnel on November 14, 2013

**FINANCIAL IMPACT:**

\$109,458.00 – ADDITIONAL 2013 APPROPRIATION DOLLARS

\$109,458.00 – ADDITIONAL 2013 STATE REVENUE DOLLARS

\$        0.00 – COUNTY DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 19<sup>th</sup> Day of November, 2013, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19<sup>th</sup> Day of November in the year Two Thousand and Thirteen.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
20<sup>th</sup> Day of November, 2013.

Approved by the County Executive this  
22<sup>nd</sup> Day of November, 2013.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

[s] Michael P. Hein  
Michael P. Hein, County Executive