

Amending Capital Project No. 334 To Provide For Preliminary Design And Environmental Review For The Rail Trail Connector Link From The City Of Kingston To The Town Of Hurley – Department Of Planning

Referred to: The Economic Development, Tourism, Housing, Planning, and Transit Committee (Chairman Briggs and Legislators Allen, Archer, Litts, Maio, Maloney and Wishnick), The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Allen, Greene, Loughran and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano and Rodriguez)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, this resolution has been offered by the County Executive on behalf of the Department of Planning; and

WHEREAS, Capital Project No. 334 – Kingston Rail Trail will connect the O&W and Catskill Mountain Rail Trails by constructing a connecting corridor 1.8 miles in length; and

WHEREAS, Capital Project No. 334 was established by Resolution No. 58 dated March 16, 2010 in the amount of \$140,000.00; and

WHEREAS, the 2014-2019 Capital Program includes Capital Project 334 with anticipated funding of \$245,000.0 in 2014; and

WHEREAS, it is now necessary to fund Capital Project No. 334 for the planning, design and engineering phase for the rail trail that will link the O&W Rail Trail from the City of Kingston and Town of Ulster to the Town of Hurley; and

WHEREAS, this project is 100% reimbursable utilizing New York State Dedicated Funds and Federal Highway Funds; now, therefore, be it

RESOLVED, that Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.7197.0334-4300.4355 (Appr.#)	Engineering Services and Right of Way Incidentals	\$105,000.00
HH.7197.0334-3500.5710 (Rev.#)	Serial Bonds	\$105,000.00

Resolution No. 291 August 19, 2014

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Economic Development, Tourism, Housing, Planning, and Transit on _____.

Passed Committee: Public Works and Capital Projects on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$105,000.00 – ADDITIONAL APPROPRIATIONS CAPITAL PROJECT FUND

\$105,000.00 – SERIAL BONDS (100% REIMBURSABLE: \$21,000.00 STATE REVENUE AND \$84,000.00 FEDERAL REVENUE)

*****A BOND RESOLUTION WILL BE REQUIRED*****