

**Amending The 2016 Ulster County Budget To Accept Increased Funding From The New York State Office Of Mental Health For Children’s Case Management Programs – Department Of Mental Health**

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Heppner, and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Chris Allen offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office of Mental Health (OMH) of increased funding for Children’s Case Management programs as per OMH State Aid letters dated April 15, 2016 and April 22, 2016; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2016 budget is necessary; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the 2016 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-4322-2320-4600-4660 (Appr.#)	Other Misc Contractual	\$9,873.00
AA-4322-2320-3300-3490 (Rev.#)	State Aid, Mental Health	\$9,873.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:                      NOES:

**Resolution No. 308      June 21, 2016**

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Passed Committee: Public Health and Social Services on \_\_\_\_\_.

Passed Committee: Ways and Means on \_\_\_\_\_.

**FINANCIAL IMPACT:**

**\$9,873 – ADDITIONAL 2016 APPROPRIATION DOLLARS**

**\$9,873 - ADDITIONAL 2016 STATE REVENUE DOLLARS**

**\$ 0 - ADDITIONAL COUNTY DOLLARS**