

Authorizing The Chairman Of The Ulster County Legislature To Execute An Agreement With The New York State Office Of Victim Services For Funding Under The Victim And Witness Assistance Grant Program – Amending The 2014 Ulster County Budget - Department Of Probation

Referred to: Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Gregorius, Loughran, Maio and Ronk), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano, and Rodriguez)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Kenneth J. Ronk offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Probation; and

WHEREAS, the Director of Probation has been notified by the New York State Office of Victim Services of a grant award totaling \$1,118,366.25 over a three year period (2014-2015 \$367,829.85; 2015-2016 \$374,640.05; 2016-2017 \$375,896.35); and

WHEREAS, the Director of Probation has requested that the Chairman of the Ulster County Legislature be authorized to execute an agreement with the New York State Office of Victim Services to receive funding under the Victim and Witness Assistance Grant Program in the amount of \$1,118,366.25 for the period October 1, 2014 through September 30, 2017; and

WHEREAS, the source of funds are 80% Federal (CFDA# 16.575) and 20% State; and

WHEREAS, the Crime Victims Assistance Program serves all victims of crime in Ulster County, providing counseling, accompanying victims to court, the hospital, and/or the police station, and working one-on-one with victims and their families; now, therefore, be it

RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to execute an agreement, and any amendments or renewals thereto, with the New York State Office of Victim Services, for funding under the Victims and Witness Assistance Program, for the period October 1, 2014 through September 30, 2017, as filed with the Clerk of the Ulster County Legislature, or as modified with the approval of the County Attorney and Chairman of the Ulster County Legislature; and, be it further

Resolution No. 321 September 23, 2014

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RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

| | <u>INCREASE</u> | <u>AMOUNT</u> |
|-------------------------------------|------------------------|---------------|
| AA.3140.1836-3400.4310 | FA, Probation Services | \$73,566.00 |
| AA.3140.1836-3300.3310 (Rev. #) | SA, Probation Services | \$18,392.00 |
| AA.3140.1836-1300.1300 (Appr. #) | Regular Pay | \$91,958.00 |

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Law Enforcement and Public Safety on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$ 91,958.00 – ADDITIONAL 2014 FEDERAL AND STATE REVENUE
DOLLARS

\$369,532.00 – ANTICIPATED 2015 FEDERAL AND STATE REVENUE
DOLLARS

\$374,954.00 – ANTICIPATED 2016 FEDERAL AND STATE REVENUE
DOLLARS

\$281,922.00 – ANTICIPATED 2017 FEDERAL AND STATE REVENUE
DOLLARS