

**Creating One Full Time Position And Amending The 2014 Ulster County Budget – Department Of Probation**

Referred to: Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Gregorius, Loughran, Maio and Ronk), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano, and Rodriguez)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Kenneth J. Ronk offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Probation; and

WHEREAS, the Department of Probation administers the Crime Victim Assistance Program which aid victims and witnesses of crime; and

WHEREAS, as part of the Crime Victim Assistance Program, Crime Victim Assistance Counselors interact with and help individuals who have been affected by crime through a difficult period of time; and

WHEREAS, the Department of Probation has been awarded a grant which provides funding for the creation of a new full time Crime Victim Assistance Counselor position; and

WHEREAS, the grant covers 100% of the annual salary (\$50,341.68) and 35.84% of salary (\$18,042.46) for fringe; and

WHEREAS, the Ulster County Personnel Officer has reviewed the request and has by order and determination, deemed the classification of Crime Victim Assistance Counselor (CSEA – grade 14) and allocates as such to the competitive class of the classified civil service pending the approval of the Ulster County Legislature; now, therefore, be it

RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
3140-1508 (PL#)	Crime Victim Assistance Counselor (competitive) (full-time) *Annual Salary Annual Benefits \$29,802.00 (Effective October 1, 2014) (Salary to year end \$12,585.00) (Benefits to year end \$7,451.00)	\$50,342.00*

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and be it further,

RESOLVED, that if federal and state funding under the Victim and Witness Assistance Grant Program is eliminated, the position will be eliminated as well,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20                      NOES: 0  
(Absent: Legislators Litts, Loughran, and Maloney)

Passed Committee: Law Enforcement and Public Safety on September 8, 2014

Passed Committee: Ways and Means as amended on September 17, 2014

**FINANCIAL IMPACT:**

**\$12,585.00 – 2014 BUDGETED APPROPRIATION DOLLARS**

**\$ 2,940.00 – 2014 COUNTY DOLLARS**

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 23<sup>rd</sup> Day of September, 2014, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 25<sup>th</sup> Day of September in the year Two Thousand and Fourteen.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
25<sup>th</sup> Day of September, 2014.

Approved by the County Executive this  
2<sup>nd</sup> Day of October, 2014.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

|s| Michael P. Hein  
Michael P. Hein, County Executive