

Authorizing The Chairman Of The Ulster County Legislature To Execute An Agreement With The New York State Unified Court System For Reimbursement For Court Attendants – Amending the 2014 Ulster County Budget – Sheriff’s Office

Referred to: Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Gregorius, Loughran, Maio and Ronk), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano, and Rodriguez)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Kenneth J. Ronk offer the following:

WHEREAS, the Ulster County Sheriff has received a new contract (Contract number C200453) from the New York State Unified Court System for reimbursement for Court Attendants who assist the County and Supreme Courts; and

WHEREAS, New York State will reimburse Ulster County for 100% of the expense of these attendants, not to exceed \$32,000.00 for the initial period April 1, 2014 through March 31, 2015 (the first year of this five-year agreement); and

WHEREAS, the 2014 Ulster County Budget reflects revenue from this source, and related appropriations in the amount of \$35,000.00, and therefore said Budget will require an amendment; now, therefore, be it

RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to execute an agreement, and any amendments thereto, with the New York State Unified Court System for the period April 1, 2014 through March 31, 2019, and to accept the initial year funding of \$32,000.00, in the form as filed with the Clerk of the Legislature or as modified with the approval of the County Attorney and Chairman of the Ulster County Legislature; and, be it further

RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

	<u>DECREASE</u>	<u>AMOUNT</u>
AA.1110.1016.1400.1400 (Appr. #)	Part Time Pay	\$3,000.00
AA.1110.1016.3300.3330 (Rev. #)	State Aid Unified Court Building Security Service	\$3,000.00

and move its adoption.

Resolution No. 324 September 23, 2014

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(Absent: Legislators Litts, Loughran, and Maloney)

Passed Committee: Law Enforcement and Public Safety on September 8, 2014

Passed Committee: Ways and Means on September 17, 2014

FINANCIAL IMPACT:

\$24,000.00 – BUDGETED 2014 APPROPRIATION DOLLARS

\$24,000.00 – BUDGETED 2014 STATE REVENUE DOLLARS

\$ 8,000.00 – ANTICIPATED 2015 APPROPRIATION DOLLARS

\$ 8,000.00 – ANTICIPATED 2015 STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 23rd Day of September, 2014, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 25th Day of September in the year Two Thousand and Fourteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
25th Day of September, 2014.

Approved by the County Executive this
_____ Day of September, 2014.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Michael P. Hein, County Executive