

**Amending The 2014 Ulster County Budget To Accept Grant Funding From The United States Department Of Housing And Urban Development (HUD) For Shelter Plus Care Programs – Department Of Social Services**

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Litts and Provenzano), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano, and Rodriguez)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services; and

WHEREAS, the Commissioner of the Ulster County Department of Social Services requests that the 2014 Ulster County Budget be amended to accept two federal grants from the U.S. Department of Housing and Urban Development totaling \$503,328.00, for the Shelter Plus Care Programs which provide permanent housing in the form of sponsor-based rental assistance, and ongoing support to homeless individuals and families in Ulster County, including young adults, veterans, ex-offenders, persons who are mentally ill/chemically dependent, persons living with HIV/AIDS, persons who are mental disabled, and/or victims of domestic violence; and

WHEREAS, the funds will be used for sponsor-based rental assistance of 48 units, comprised of 33 units of single-room occupancy for individuals and 15 units for families, as part of the Shelter Plus Care Programs; now, therefore, be it

RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

	<b><u>INCREASE</u></b>	<b><u>AMOUNT</u></b>
AA.6010.2608-4300.4505 (Appr. #)	Professional Services Other Fee	\$303,066.00
AA.6010.2608-3400.4610 (Rev. #)	Federal Aid, Social Services Administration	\$303,066.00

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and, be it further

RESOLVED, if funding for this program is eliminated, the program will be eliminated as well,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20                      NOES: 0  
(Absent: Legislators Litts, Loughran, and Maloney)

Passed Committee: Public Health and Social Services on September 8, 2014

Passed Committee: Ways and Means on September 17, 2014

**FINANCIAL IMPACT:**

\$303,066.00 – ADDITIONAL 2014 APPROPRIATION DOLLARS  
\$303,066.00– ADDITIONAL 2014 FEDERAL REVENUE DOLLARS  
\$200,262.00– ANTICIPATED 2015 APPROPRIATION DOLLARS  
\$200,262.00– ANTICIPATED 2015 FEDERAL REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 23<sup>rd</sup> Day of September, 2014, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 25<sup>th</sup> Day of September in the year Two Thousand and Fourteen.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
25<sup>th</sup> Day of September, 2014.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Approved by the County Executive this  
\_\_\_\_\_ Day of September, 2014.

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Michael P. Hein, County Executive