

**Amending The 2014 Ulster County Budget To Accept Additional Expanded Community Support Funds – Department Of Mental Health**

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Litts and Provenzano), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano, and Rodriguez)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Department of Mental Health has received notification from the New York State Office of Mental Health (OMH) of the availability of additional funding in the amount of \$216,976.00 for Mobile Crisis Services and the expansion of Assertive Community Treatment; and

WHEREAS, a mobile crisis team will provide mobile face to face clinical assessments, determine the need for psychiatric evaluation and refer individuals to community services; and

WHEREAS, in order to accept and utilize this increased funding an amendment to the 2014 Ulster County Budget is required; and

WHEREAS, there is no increase in County Contribution as a result of this modification; now, therefore, be it

RESOLVED, that the 2014 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-4322-2320-4600-4660 (Appr.#)	Other Misc Contractual	\$216,976.00
AA-4322-2320-3300-3490 (Rev.#)	State Aid, Mental Health	\$216,976.00

and moves its adoption.

**Resolution No. 332      September 23, 2014**

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ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Health and Social Services on \_\_\_\_\_.

Passed Committee: Ways and Means on \_\_\_\_\_.

FINANCIAL IMPACT:

\$216,976.00 – ADDITIONAL 2014 APPROPRIATION DOLLARS

\$216,976.00 – ADDITIONAL 2014 STATE REVENUE DOLLARS

\$        0.00 – COUNTY DOLLARS