

**Approving The New York State Office Of Children And Family Services 2016 Resource Allocation Plan, Amending The 2016 Ulster County Budget – Youth Bureau**

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Wawro and Legislators Berky, Delaune, Donaldson and Lopez), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Legislative Programs, Education and Community Services Committee, Mary Wawro, and Deputy Chairman David B. Donaldson offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf the Youth Bureau; and

WHEREAS, the funding available from New York State for Youth Programs in 2016 is \$274,327.00, an increase of \$60,506.00 from 2015 funding levels; and

WHEREAS, the Director of the Youth Bureau has requested the Ulster County Youth Bureau’s 2016 Resource Allocation Plan be approved in the amount of \$274,327.00 in order to qualify for the full reimbursement available from the New York State Office of Children and Family Services; and

WHEREAS, the Resource Allocation Plan covers Youth Development Program (YDP), and Runaway Homeless Youth Act programs; and

WHEREAS, the Ulster County Youth Board has met and reviewed all submitted proposals and has made its recommendation to the Director of the Youth Bureau; now, therefore, be it

RESOLVED, that the Ulster County Legislature hereby approves the Ulster County Youth Bureau’s 2016 Resource Allocation Plan in the amount of \$274,327.00, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney; and, be it further

RESOLVED, that the 2016 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.7310.3101-3300.3820 (Rev.#)	State Aid, Youth Programs	\$60,506.00
AA.7310.3101-4600.4660 (App.#)	Misc. Contractual Exp., Other	\$60,506.00

**Resolution No. 334      July 19, 2016**

**Approving The New York State Office Of Children And Family Services 2016 Resource Allocation Plan, Amending The 2016 Ulster County Budget – Youth Bureau**

and, be it further

RESOLVED, that the County Executive is hereby authorized to sign the resource allocation plan and any other contracts or agreements required as a result of this funding; and, be it further

RESOLVED, if funding for this plan is eliminated, County participation will be reviewed by the Ways and Means Committee,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Legislative Programs, Education and Community Services on \_\_\_.

Passed Committee: Ways and Means on \_\_\_\_\_.

**FINANCIAL IMPACT:**

\$60,506.00 – ADDITIONAL 2016 STATE REVENUE

\$60,506.00 – ADDITIONAL 2016 EXPENDITURES