

**Establishing Capital Project No. 481 Technology Facility Upgrades
- SUNY Ulster**

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Greene, Litts, Loughran, and Maloney), The Legislative Programs, Education and Community Services Committee (Chairman Wawro and Legislators Berky, Delaune, Donaldson and Lopez), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Community College; and

WHEREAS, it has been determined that SUNY Ulster is in need of the replacement of technology in various locations throughout the campus; and

WHEREAS, the Board of Trustees approved Resolution #16-5-65 approved the establishment of a Capital Project in the amount of \$300,000.00, for the purchase and replacement of technology at SUNY Ulster’s campus; and

WHEREAS, the 2016-2021 Capital Improvement Program includes funding of \$300,000.00 for the purchase and replacement of technology; and

WHEREAS, the \$300,000.00 cost to purchase and replace various technology will be divided as follows: \$150,000.00 SUNY Construction Fund and \$150,000.00 Ulster County; now, therefore, be it

RESOLVED, that Capital Project No. 481- SUNY Ulster Technology Facility Upgrade is hereby established as follows:

CREATE

Capital Project No. 481	Technology Facility Upgrades	\$300,000.00
-------------------------	------------------------------	--------------

and, be it further;

Resolution No. 335 July 19, 2016

**Establishing Capital Project No. 481 Technology Facility Upgrades
- SUNY Ulster**

RESOLVED, that the 2016-2021 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.2497.481-2200.2200 (App. #)	Computer Equipment	\$300,000.00
HH.2497.481-3500.5710 (Rev. #)	Revenue- Serial Bonds	\$300,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 19 NOES: 0
(1 Abstention: Legislator Lapp)
(Absent: Legislators Fabiano, R. Parete and
Roberts)

Passed Committee: Public Works and Capital Projects on July 7, 2016

Passed Committee: Legislative Programs, Education and Community Services on
July 12, 2016

Passed Committee: Ways and Means on July 12, 2016

FINANCIAL IMPACT:

\$300,000.00 – COUNTY DOLLARS – SERIAL BONDS

(50% Reimbursable from New York State Dormitory Authority)

\$300,000.00 – CAPITAL PROJECT APPROPRIATIONS

