

Amending The 2015 Ulster County Budget To Include Additional Allocations Of Funds To Ulster County From The New York State Office For The Aging

Referred to: The Legislative Programs, Education, and Community Services Committee (Chairman David B. Donaldson and Legislators Gregorius, Lopez, and Wawro), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and Richard Parete)

Chairman of the Legislative Programs, Education and Community Services Committee, David B. Donaldson, and Deputy Chairman Mary Wawro offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Office for the Aging; and

WHEREAS, according to the 2010 census Ulster County's population of residents aged 60 years and over increased to 39,054 (21.4%) of individuals compared to the previous census; and

WHEREAS, the New York State Office for the Aging allocates funds to the various New York counties based on their respective populations of residents aged 60 and over; and

WHEREAS, the Ulster County Office for the Aging has been notified that the county's allocation has been increased by \$28,767 due to the increase in its senior population; and

WHEREAS, the Director of the Ulster County Office for the Aging requests that the 2015 Ulster County budget be amended in order to utilize this additional funding and provide additional services to Ulster County's seniors; now, therefore, be it

RESOLVED, that the 2015 Ulster County budget is hereby amended as follows:

	INCREASE	AMOUNT
AA-6772-2865-3400-4772	Federal Aid, OFA	\$ 5,798.00
AA-6772-2865-3300-3772 (Rev #s)	State Aid, OFA	\$22,969.00
AA-6772-2865-4300-4450	Personal Care services	\$15,876.00
AA-6772-2865-4300-4435	Lifeline	\$ 7,093.00
AA-6772-2865-4300-4400 (App #s)	Insurance Counselors	\$ 5,798.00

Resolution No. 346 September 15, 2015

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Legislative Programs, Education and Community Services on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$28,767.00- ADDITIONAL 2015 APPROPRIATIONS

\$28,767.00- ADDITIONAL 2015 STATE /FEDERAL REVENUE DOLLARS

\$ - COUNTY MATCH WAIVED PER NYSOFA