

**Authorizing The Chairman Of The Ulster County Legislature To Execute An Agreement With New York State Department of Health – Enough is Enough Initiative - And To Create One Full Time Position And Amending The 2016 Ulster County Budget – Department of Probation**

Referred to: The Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Fabiano, Lapp, Maio, and Rodriguez), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Ronald G. Lapp, Jr. offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Probation; and

WHEREAS, the Probation Director has requested that the Chairman of the Ulster County Legislature be authorized to sign a contract (DOH01-C30926GG-3450000) with the New York State Department of Health for the purpose of the Enough is Enough State Law initiatives for multi-year contract period May 1, 2016 through April 30, 2018; and

WHEREAS, the Enough is Enough Campaign requires institutions of higher education to work closely with local sexual assault programs to prevent and respond to sexual assault on campuses and provide services to victims of sexual assault at colleges in Ulster County; and

WHEREAS, the Department of Probation administers the Crime Victim Assistance Program which aid victims and witnesses of crime; and

WHEREAS, the Department of Probation has been awarded funding in the amount of \$61,224.00 annually which will provide funding for a Probation Officer position to support the Enough is Enough programs' efforts providing prevention, education and direct victim services; and

WHEREAS, the Ulster County Personnel Officer has reviewed the request and has by order and determination, deemed the classification of Probation Officer (CSEA – grade 15) and allocates as such to the competitive class of the classified civil service pending the approval of the Ulster County Legislature; now, therefore, be it

**Resolution No. 346      July 19, 2016**

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RESOLVED, that the 2016 Ulster County Budget is hereby amended as follows:

**CREATE**

3140.1137                      Probation Officer  
(PL #)

**INCREASE**

**AMOUNT**

AA.3140.1837-1300-1300	Regular Pay	\$23,769.00
AA.3140.1837-8020.8035 (App. #)	Health Insurance/Hospital	\$15,976.00
AA.3140.1837.3300.3331 (Rev #)	State Aid Probation	\$39,745.00

and, be it further

RESOLVED, that if funding for this service is inadequate or discontinued, then the service and/or positions will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20                      NOES: 0  
(Absent: Legislators Fabiano, R. Parete and  
Roberts)

Passed Committee: Law Enforcement and Public Safety on July 5, 2016

Passed Committee: Ways and Means on July 12, 2016

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FINANCIAL IMPACT:

\$39,745.00 – ADDITIONAL 2016 APPROPRIATION DOLLARS

\$39,745.00 – ADDITIONAL 2016 REVENUE DOLLARS

\$61,224.00 – ANTICIPATED 2017 APPROPRIATION DOLLARS

\$61,224.00 – ANTICIPATED 2017 REVENUE DOLLARS

\$21,479.00 – ANTICIPATED 2018 APPROPRIATION DOLLARS

\$21,479.00 – ANTICIPATED 2018 REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19<sup>th</sup> Day of July in the year Two Thousand and Sixteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20<sup>th</sup> Day of July in the year Two Thousand and Sixteen.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
21<sup>st</sup> Day of July, 2016.

Approved by the County Executive this  
22<sup>nd</sup> Day of July, 2016.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

|s| Michael P. Hein  
Michael P. Hein, County Executive