

Resolution No. 357 October 21, 2014

Authorizing The Appropriation Of Funds From The Saugerties Summer Festival Revenue Account For Reimbursement Of Expenses - Amending The 2014 Ulster County Budget – Ulster County Sheriff’s Office

Referred to: The Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Gregorius, Loughran, Maio, and Ronk), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio Briggs, Maio, Maloney, Provenzano, and Rodriguez)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Kenneth J. Ronk offer the following:

WHEREAS, the Ulster County Sheriff’s Office provided security services for the Saugerties Hudson Project Music Festival held at the Winston Farm in Saugerties, NY on July 11, 2014 through July 13, 2014, and incurred overtime expenses above what was budgeted for 2014; and

WHEREAS, the festival promoters deposited funds with the Ulster County Commissioner of Finance to cover the costs that would be incurred by Ulster County as a result of holding the festival; and

WHEREAS, the Ulster County Sheriff’s Office is requesting the reimbursement of \$82,176.00 from the Saugerties Summer Festival Revenue Account and such funds be appropriated to cover the costs associated with overtime expenses incurred by the Sheriff’s Office; for use in the Criminal Overtime budget line for \$70,728.12 and the Corrections Overtime expenses for \$ 11,447.84; now, therefore, be it

RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
TA.0085.5722	Other Liabilities	\$82,176.00
(Rev. #)	Saugerties Summer Festival	
AA.3110.1811-3120.1510	Sheriff Fees	\$70,728.00
AA.3150.1855-3120.1589	Other Public Safety Income	\$11,448.00
(Rev. #)		
AA.3110.1811.1410.1410	Criminal Overtime Pay	\$70,728.00
AA.3150.1855.1410.1410	Corrections Overtime Pay	\$11,448.00
(Appr. #)		

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Law Enforcement and Public Safety on October 6, 2014

Passed Committee: Ways and Means on October 15, 2014.

FINANCIAL IMPACT:

\$82,176.00 – ADDITIONAL 2014 APPROPRIATION DOLLARS

\$82,176.00 – ADDITIONAL 2014 REVENUE DOLLARS

\$ 0.00 – COUNTY DOLLARS