

**Creating Two Full Time Deputy Sheriff Positions And Amending  
The 2016 Ulster County Budget – Ulster County Sheriff**

Referred to: The Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Fabiano, Lapp, Maio, and Rodriguez), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Ronald G. Lapp, Jr. offer the following:

WHEREAS, Resolutions No. 349 and 350 approved July 19, 2016 authorized the Chairman of the Ulster County Legislature to execute an agreement with the Rondout Valley Central School District (Contract #2016-00000344) and the Onteora Central School District (Contract # 2016-00000293) to provide two deputy Sheriffs as School Resource Officers (SRO) from September 1, 2016 through June 30, 2017; and

WHEREAS, the Ulster County Sheriff's Office now requests the approval of two new full time Deputy Sheriff positions at an annual salary of \$48,610.00 and \$26,381.00 in related fringe expenses (total expenses of \$149,981.00) to backfill the aforementioned positions that have been reassigned as School Resource Officers at the Onteora Central School District and the Rondout Valley Central School District; and

WHEREAS, the SRO contracts will result in revenue of \$56,587.00 from such school districts to cover salary expenses in 2016 resulting in no additional County expenses during the 2016 Fiscal Year and, it is anticipated the County will receive revenue of \$113,175 to cover salary expenses from January 1, 2017 through June 30, 2017 and the County will incur salary and fringe related expenses for the SRO positions and the requested new positions of \$231,327.00 in the 2017 Fiscal Year resulting in a financial impact to the County of \$118,152.00; and

WHEREAS, the Ulster County Personnel Officer has reviewed the request and has by order and determination deemed the classification of Sheriff's Office Deputy (PBA) and allocates as such to the non-competitive class of the classified civil service pending New York State Civil Service Commission approval; now, therefore, be it

RESOLVED, the 2016 Ulster County Budget is hereby amended as follows:

**POSITION**

**CREATE**

3110.1439

Sheriff's Office Deputy

3110.1441

Sheriff's Office Deputy

(PL #)

Resolution No. 376 August 16, 2016

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	<u>INCREASE</u>	<u>AMOUNT</u>
AA.3110.1811-1300-1300	Regular Pay	\$32,532
AA.3110.1810-8000-8000	State Retirement	\$5,423
AA.3110.1811-8010-8010	Social Security	\$2,489
AA.3110.1810-8020-8035 (App. #)	Health Insurance/Hospital	\$7,866
AA.3110.1812-3200.2260 (Rev. #)	Intergovernmental Charges Public Safety Other	\$48,301

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Law Enforcement and Public Safety on \_\_\_\_\_.

Passed Committee: Ways and Means on \_\_\_\_\_.

FINANCIAL IMPACT - 2016:

\$48,301.00 – ANTICIPATED 2016 REVENUE DOLLARS

\$48,301.00 – ANTICIPATED 2016 APPROPRIATION DOLLARS

\$0 – COUNTY DOLLARS

FINANCIAL IMPACT - 2017

\$113,175.00- ANTICIPATED 2017 REVENUE DOLLARS

\$231,327.00 - ANTICIPATED 2017 APPROPRIATION DOLLARS

\$118,152.00 – COUNTY DOLLARS