

Authorizing The Chairman Of The Ulster County Legislature To Execute An Agreement With The New York State Unified Court System For Court Attendants Contract (C200453) For The Period April 1, 2016 to March 31, 2017 – Amending the 2016 Ulster County Budget – Sheriff’s Office

Referred to: The Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Fabiano, Lapp, Maio, and Rodriguez), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Ronald G. Lapp, Jr. offer the following:

WHEREAS, the Ulster County Sheriff has received a new contract (Contract number C200453-5000279) from the New York State Unified Court System for Court Attendants to assist the County and Supreme Courts for the term April 1, 2016 through March 31, 2017; and

WHEREAS, New York State will reimburse Ulster County for 100% of the expense of these attendants, not to exceed \$25,000.00 for the period April 1, 2016 through March 31, 2017 (the third period of this five-year agreement); and

WHEREAS, the 2016 Ulster County Budget reflects revenue from this source, and related appropriations in the amount of \$35,000.00, and therefore said Budget will require an amendment; now, therefore, be it

RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to execute an agreement, and any amendments thereto, with the New York State Unified Court System for the period April 1, 2016 through March 31, 2019, and to accept the third year funding of \$25,000.00, in the form as filed with the Clerk of the Legislature or as modified with the approval of the County Attorney; and, be it further

RESOLVED, that the 2016 Ulster County Budget is hereby amended as follows:

<u>ACCOUNT #</u>	<u>DECREASE</u>	<u>AMOUNT</u>
AA.1110.1016.1400.1400 (App. #)	Part Time Pay	\$10,000.00
AA.1110.1016.3300.3330 (Rev. #)	State Aid Unified	\$10,000.00

Resolution No. 405 September 20, 2016

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Law Enforcement and Public Safety on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$25,000.00 – BUDGETED APPROPRIATION DOLLARS

\$25,000.00 – BUDGETED REVENUE DOLLARS – STATE AID