

Appropriating Funds From URGENT Revenues To The URGENT Auto Repair Expense Line - Amending The 2016 Ulster County Budget-Ulster County Sheriff

Referred to: The Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Fabiano, Lapp, Maio, and Rodriguez), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Ronald G. Lapp, Jr. offer the following:

WHEREAS, Resolution No. 272 approved on May 27, 2016 Authorized the Ulster County Sheriff's Office to accept the donation of a motor vehicle to be sold at auction in accordance with all applicable Standard Operating Procedures of the County of Ulster; and

WHEREAS such car was subsequently sold in the County auction and received the following in \$13,400.00 in unanticipated revenue; and

WHEREAS, the car sold for \$13,400.00 and it has been decided to use these funds to replenish the URGENT Auto Repair line; and

WHEREAS, the Ulster County Sheriff requests to have the following funds moved to the Sheriff's URGENT Auto Repair line from the URGENT Sale of Property & Compensation for Loss Sale of Equipment Revenue Line; and

WHEREAS, the funds will be used to cover the balance of auto repair expenses to year end. The 2016 Adopted Budget was for \$ 10,000.00 and we have spent \$ 10,866.78 as of the May 2016 Central Auto bill, which has put this line over budget and funds will be needed to cover expenses for June through December of 2016; now, therefore, be it

RESOLVED, that the funds be allocated as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.3989.1909.4690.4690 (App. #)	Auto Repair	\$13,400.00
AA.3989.1909.3270.2665 (Rev. #)	Sale of Property & Compensation for Loss Sale of Equipment	\$13,400.00

Resolution No. 406 September 20, 2016

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Law Enforcement and Public Safety on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$13,400.00 - ADDITIONAL 2016 APPROPRIATION DOLLARS

\$13,400.00 - ADDITIONAL REVENUE DOLLARS

\$ 0 - ADDITIONAL COUNTY DOLLARS