

**Amending The 2016 Ulster County Budget - Appropriating Unexpended Grant Funds From The New York State Department Of State – Department Of Tourism**

Referred to: The Economic Development, Tourism, Housing, Planning and Transit Committee (Chairman Maloney and Legislators Berky, Delaune, Lapp, Litts, Maio and Rodriguez), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Economic Development, Tourism, Housing, Planning, and Transit Committee, James F. Maloney, and Deputy Chairman Hector Rodriguez offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Tourism; and

WHEREAS, Ulster County received a grant from the New York State Department of State, Local Government Efficiency Division in the amount of \$54,000 for the relocation of the Tourism Department offices from 10 Westbrook Lane to the Visitor’s Center located at 20 Broadway, Kingston; and

WHEREAS, to date, the Department of Tourism has spent \$27,537.00 of the \$54,000.00, leaving an unexpended balance of \$26,463.00; and

WHEREAS, the balance of \$26,463.00 will be used for additional expenses at the Visitors Center, including but not limited to: new window shades/blinds, outdoor signage and lighting; and

WHEREAS, the Director of tourism requests that the unexpended funds be appropriated and the 2016 Ulster County Budget be amended accordingly; now, therefore, be it

RESOLVED, that the 2016 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6410.2800-4600.4660 (App.#)	Other Misc. Contractual	\$26,463.00
AA-6410.2800-3300.3715 (Rev.#)	State Aid, Tourism Grant	\$26,463.00

**Resolution No. 40      January 26, 2016**

**Designating The Ulster County Department Of Tourism As The  
Official Tourism Promotion Agency Of Ulster County – Department  
Of Tourism**

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Economic Development, Tourism, Housing, Planning and  
Transit on \_\_\_\_\_.

Passed Committee: Ways and Means on \_\_\_\_\_.

**FINANCIAL IMPACT:**

\$26,463.00 – ADDITIONAL 2016 APPROPRIATION DOLLARS

\$26,463.00 – ADDITIONAL 2016 STATE REVENUE DOLLARS