

**Amending Capital Project No. 458 – The Carmine Liberta Bridge –
And Amending The 2016 – 2021 Capital Program – Department Of
Public Works**

Referred to: The Laws and Rules, Governmental Services Committee (Chairman Roberts and Legislators Belfiglio, Donaldson, R. Parete and Rodriguez), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Legislature, Kenneth J. Ronk, offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Works; and

WHEREAS, Resolutions No. 458 approved on December 5, 2015 established Capital Project No. 458 – Replacement of the Carmine Liberta Bridge; and

WHEREAS, the existing Carmine Liberta Bridge (hereinafter the “Bridge”) carries a waterline that services the Village of New Paltz (hereinafter the “waterline”) that will need to be relocated as part of the bridge replacement; and

WHEREAS, the cost associated with the waterline is solely the responsibility of the Village of the New Paltz and

WHEREAS, the Village of New Paltz hired a consulting firm that estimated the cost to replace the waterline at \$89,500.00; and

WHEREAS, the Village of New Paltz subsequently secured funding for the waterline replacement project from the New York Rising Program in the amount of \$89,500.00; and

WHEREAS, the funding in the amount of \$89,500.00 is to be applied to Capital Project No. 458 – Replacement of the Carmine Liberta Bridge for costs associated with the waterline project; and

WHEREAS, pursuant to an Inter-Municipal Agreement – approved through Resolution No. 74 of January 26, 2016 the Village of New Paltz is obligated to reimburse the County for any and all costs associated with waterline project in excess of the \$89,500.00 already awarded; and

WHEREAS, at the request of the Village of New Paltz Department of Public Works Supervisor, additional items were added to the original bid specs; including but not limited to – a hydrant and valve assembly to provide fire protection for commercial and residential properties; a new gate valve after it was discovered that the original valves were non-functional and expanded pipeline expansion connections totaling an additional \$39,546.00; and

Resolution No. 414 September 20, 2016

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WHEREAS, the Village of New Paltz is solely responsible for the additional \$39,546.00 in costs associated with the waterline project component of the Carmine Liberta Bridge Replacement Project; and

WHEREAS, due to the enhanced scope of work requested by the Village of New Paltz, and after receipt of sealed competitive bids, the total cost of installing the waterline is \$129,046.00; and

WHEREAS, the Commissioner of Public Works hereby requests Capital Project No. 458 be amended to reflect an increase in appropriations and revenue for the Village of New Paltz water main installation at the Carmine Liberta Bridge in the amount of \$39,546.00, and now, therefore, be it

RESOLVED, that the 2016 Ulster County Capital Fund is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.5197.0458-2300.2550 (App. #)	Construction Capital Project No. 458	\$39,546.00
HH. 5197.0458-3200.2397 (Rev. #)	Intergovernmental Charges Capital Project No. 458	\$39,546.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE

AYES: NOES:

Passed Committee: Laws and Rules, Governmental Services on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$39,546.00 – ADDITIONAL APPROPRIATIONS

\$39,546.00 – ADDITIONAL INTERGOVERNMENTAL REVENUE