

Amending The 2015 Ulster County Budget To Accept Increased Funding From The New York State Office Of Mental Health For Additional Supported Housing Beds – Department Of Mental Health

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Litts and Provenzano), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney and R. Parete)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Department of Mental Health has received notification from the NYS Office of Mental Health of increased funding for twenty additional supported housing beds; and

WHEREAS, in order to reflect the increased funding an amendment of the 2015 budget is necessary; and

WHEREAS, there is no increase in County contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the 2015 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-4322-2320-4600-4660 (Appr.#)	Other Misc Contractual	\$50,400.00
AA-4322-2320-3300-3490 (Rev.#)	State Aid, Mental Health	\$50,400.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Legislator R. Parete arrived at 7:21 PM)
(Absent: Legislator Ronk)

Resolution No. 432 November 17, 2015

Amending The 2015 Ulster County Budget To Accept Increased Funding From The New York State Office Of Mental Health For Additional Supported Housing Beds– Department Of Mental Health

Passed Committee: Public Health and Social Services on November 2, 2015

Passed Committee: Ways and Means on November 10, 2015

FINANCIAL IMPACT:

\$50,400 – ADDITIONAL 2015 APPROPRIATION DOLLARS

\$50,400 – ADDITIONAL 2015 STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 17th Day of November in the year Two Thousand and Fifteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of November in the year Two Thousand and Fifteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of November, 2015.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
24th Day of November, 2015.

|s| Michael P. Hein
Michael P. Hein, County Executive