

Amending The 2015 Ulster County Budget To Accept A New York University School Of Medicine Grant – Department Of Social Services

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Litts, and Provenzano), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano, and Rodriguez)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services; and

WHEREAS, the Commissioner of the Ulster County Department of Social Services requests that the 2015 Ulster County Budget be amended to accept a federal sub-award, from the New York University School of Medicine in the amount of \$38,734.00; and

WHEREAS, this funding originates from the United States Department of Health and Human Services, Administration for Children and Family, and passes through the New York University School of Medicine; and

WHEREAS, the funding has been allocated by the New York University School of Medicine to the Ulster County Department of Social Services as a sub-award recipient and collaborator as part of the University’s ATLAS (Applying a Trauma Lens Across Systems) Project; and

WHEREAS, the funds will be used in support of the initiative to make the New York State child welfare foster care system more responsive to the needs of children and their families, and thereby improve outcomes at the individual and systemic level; now, therefore, be it

RESOLVED, that the 2015 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6010.2608-4600.4660 (App. #)	Atlas Project (NYU)	\$38,734.00
AA.6010.2608-3200.2310 (Rev. #)	Intergovernmental Charges Social Services-Other Gov.	\$38,734.00

and, be it further

Resolution No. 464 December 17, 2014

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RESOLVED, if funding for this program is eliminated, the program will be eliminated as well,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Public Health and Social Services on December 1, 2014.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$38,734.00 – ADDITIONAL 2015 APPROPRIATION DOLLARS

\$38,734.00 – ADDITIONAL 2015 REVENUES (SUB-AWARD PASS THROUGH)