

Amending Capital Project No. 451 To Provide For Additional Engineering and Right-of-Way Services for the “Hudson Valley Rail Trail West: Phase 4” Project (PIN 8761.21) And Amending the 2016 Capital Project Fund- Department of Planning

HOLD FOR BOND

Referred to: The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Economic Development, Tourism, Housing, Planning, and Transit Committee, James F. Maloney, and Deputy Chairman Hector S. Rodriguez offer the following:

WHEREAS, the Capital Project needs to be increased to cover costs of additional services for engineering and right-of-way services, which are necessary due to required supplementary environmental reviews, additional wetland surveys, expanded title research and right-of-way professional services; and therefore be it

RESOLVED, that Capital Project 451- Hudson Valley Rail Trail West: Phase 4- is hereby amended in the amount of \$41,040.00 for professional services; and be it further

RESOLVED, that the 2016 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.7197.0451.4300.4355 (Appr.#)	Professional Services Engineering	\$41,040.00
HH.7197.0451.3500.5710 (Rev. #)	Serial Bonds	\$ 41,040.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$41,040.00 – ADDITIONAL 2016 CAPITAL APPROPRIATION

\$41,040.00 – ADDITIONAL SERIAL BONDS