

**Amending The 2016 Ulster County Budget To Accept Funds From The New York State Office Of Children And Family Services To Fund A Collaboration Of Behavioral Health And Child Protective Services – Department Of Social Services**

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Heppner, and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Chris Allen offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services; and

WHEREAS, the Department of Social Services has received notification from the New York State Office of Children And Family Services (OCFS) of an award of \$138,089.00 to support the salary and fringe benefits of a Behavioral Health clinician for a two-year program, as per OCFS letter dated March 6, 2015; and

WHEREAS, the funds will be used exclusively to contract with a Behavioral Health Clinician to work alongside caseworkers in the County’s Child Protective Services unit; and

WHEREAS, in order to reflect the increased funding an amendment of the 2016 budget is necessary; now, therefore, be it

RESOLVED, that the 2016 Ulster County Budget is hereby amended as follows:

	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
AA. 6010.2614-4600.4660 (App. #)	Misc Contractual Expense Other	\$66,850.00
AA. 6010.2600-3300.3610 (Rev. #)	State Aid Social Services Administration	\$66,850.00

and move its adoption

**Resolution No. 72      January 26, 2016**

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The New York State Office Of Children And Family Services To  
Fund A Collaboration Of Behavioral Health And Child Protective  
Services – Department Of Social Services**

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Health and Social Services on \_\_\_\_\_.

Passed Committee: Ways and Means on \_\_\_\_\_.

**FINANCIAL IMPACT:**

\$138,089.00 – TOTAL TWO-YEAR PROGRAM ALLOCATION

\$ 71,239.00 – BUDGETED 2015 APPROPRIATION DOLLARS

\$ 71,239.00 – BUDGETED 2015 STATE REVENUE DOLLARS

\$ 66,850.00 – ADDITIONAL 2016 APPROPRIATION DOLLARS

\$ 66,850.00 – ADDITIONAL 2016 STATE REVENUE DOLLARS