

Amending The 2016 Ulster County Budget To Accept Funds From The New York State Office Of Children And Family Services To Fund A Collaboration Of Behavioral Health And Child Protective Services – Department Of Social Services

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Heppner, and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Chris Allen offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services; and

WHEREAS, the Department of Social Services has received notification from the New York State Office of Children And Family Services (OCFS) of an award of \$138,089.00 to support the salary and fringe benefits of a Behavioral Health clinician for a two-year program, as per OCFS letter dated March 6, 2015; and

WHEREAS, the funds will be used exclusively to contract with a Behavioral Health Clinician to work alongside caseworkers in the County's Child Protective Services unit; and

WHEREAS, in order to reflect the increased funding an amendment of the 2016 budget is necessary; now, therefore, be it

RESOLVED, that the 2016 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA. 6010.2614-4600.4660 (App. #)	Misc Contractual Expense Other	\$66,850.00
AA. 6010.2600-3300.3610 (Rev. #)	State Aid Social Services Administration	\$66,850.00

and move its adoption

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Resolution No. 72 January 26, 2016

**Amending The 2016 Ulster County Budget To Accept Funds From
The New York State Office Of Children And Family Services To
Fund A Collaboration Of Behavioral Health And Child Protective
Services – Department Of Social Services**

Passed Committee: Public Health and Social Services on January 20, 2016

Passed Committee: Ways and Means on January 26, 2016

FINANCIAL IMPACT:

\$138,089.00 – TOTAL TWO-YEAR PROGRAM ALLOCATION

\$ 71,239.00 – BUDGETED 2015 APPROPRIATION DOLLARS

\$ 71,239.00 – BUDGETED 2015 STATE REVENUE DOLLARS

\$ 66,850.00 – ADDITIONAL 2016 APPROPRIATION DOLLARS

\$ 66,850.00 – ADDITIONAL 2016 STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 26th Day of January in the year Two Thousand and Sixteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 29th Day of January in the year Two Thousand and Sixteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
29th Day of January, 2016.

Approved by the County Executive this
5th Day of February, 2016.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive