

**Resolution No. 79      February 17, 2015**

**Amending The 2015 Ulster County Budget To Accept An Additional Allocation Of Funds From The New York State Office Of Mental Health To Expand Ulster County’s Mobile Mental Health Services – Department Of Mental Health**

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Litts and Provenzano), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and Richard Parete)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Mental Health; and

WHEREAS, the department has received notification from the New York State Office of Mental Health (OMH) of the availability of additional funding in the amount of \$375,000.00 for the expansion of Mobile Mental Health Services as per OMH State Aid letter dated January 8, 2015; and

WHEREAS, in order to reflect the increased funding an amendment of the 2015 budget is necessary; and

WHEREAS, there is no increase in County Contribution as a result of this modifications; now, therefore, be it

RESOLVED, that the County Budget is hereby amended as follows:

	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
AA-4322-2320-4600-4660 (Appr.#)	Other Misc Contractual	\$375,000
AA-4322-2320-3300-3490 (Rev.#)	State Aid, Mental Health	\$375,000

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

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Passed Committee: Public Health and Social Services on \_\_\_\_\_.

Passed Committee: Ways and Means on \_\_\_\_\_.

**FINANCIAL IMPACT:**

**\$375,000 – ADDITIONAL 2015 APPROPRIATION DOLLARS**

**\$375,000 – ADDITIONAL 2015 STATE REVENUE DOLLARS**

**\$ 0.00 – COUNTY DOLLARS**