

Ulster County Area Transit Disadvantaged Business Enterprise Program

Anticipated Contracts for FFY 2015 thru FFY 2017 (Exclusive of Transit Vehicle Manufacturers)						
	NAICS	Estimated Amount	Federal Share	Total Firms	Total DBE Firms	DBE %
Federally assisted general contracts						
Communications Smart Fareboxes	517	\$ 250,000	\$ 200,000	184	1	0.54%
Revenue Vehicle Parts	423120	\$ 665,000	\$ 532,000	41	0	0%
Tires	423130	\$ 97,500	\$ 78,000	5	0	0%
Fire Extinguisher Service	423990	\$ 3,600	\$ 2,880	30	0	0%
Office Supplies	424120	\$ 23,217	\$ 18,574	9	0	0.00%
Home Centers (misc building supplies)	444110	\$ 38,850	\$ 31,080	42	0	0%
Petroleum & Petroleum Products	424720	\$ 18,500	\$ 14,800	31	0	0%
Alarm System & Camera Monitoring	561621	\$ 5,676	\$ 4,541	34	1	3%
Communications Automated Stop Callout	517	\$ 250,000	\$ 200,000	184	1	0.54%
Locksmiths	561622	\$ 750	\$ 600	36	0	0%
Garbage Collection	562111	\$ 900	\$ 720	40	0	0%
Oil / water separator (waste water treatment)	562211	\$ 22,200	\$ 17,760	4	0	0%
Revenue Vehicle Repairs	811111	\$ 548,352	\$ 438,682	401	0	0%
Health Care	62151	\$ 21,000	\$ 16,800	38	1	2.63%
Generator Servicing	811310	\$ 9,000	\$ 7,200	50	0	0%
Totals for anticipated annual contract renewals		\$ 1,954,545	\$ 1,563,636	1129	4	

	NAICS	Anticipated Funding	Weight	All Businesses	DBEs	Relative Availability
Calculating Goal:	various	\$ 1,810,852	92.65%	440	4	0.91%

Weighted Result: $.91\%(4/440) = .9265 \times .0091 = .0084$ or .84%

Based upon this calculation UCAT's DBE utilization goal is .84% totaling \$16,418 for FFY 2015-17.

Based on 2012-2014 DBE goal of .12% and the DBE goal for 2015-2017 of .84%, there is an 14% difference between goals. Because the current goal is low, a race neutral goal will be utilized for the current and future projects for 2015-2017. Comparing the last DBE goal to the current DBE goal would demonstrate that there are not many similarities to the goals. The previous goal was based projects that maintain the safety and security of the facility and assets, including buses. The current goals are going to incorporate fare collecting devices and automatic stop announcements. Some of the current projects include bus repairs, drug & alcohol testing, smart fare systems and automatic stop announcement.