



IDA Projects

1.

<p>General Project Information</p> <p>Project Code: 5101-07-01 Project Type: Straight Lease Project Name: 346 Washington Avenue</p> <p>Project part of another No phase or multi phase: Original Project Code: Project Purpose Category: Services</p> <p>Total Project Amount: \$4,250,000.00 Benefited Project Amount: \$4,250,000.00 Bond/Note Amount: Annual Lease Payment: \$0 Federal Tax Status of Bonds: Not For Profit: No Date Project Approved: 05/17/2006 IDA Took Title Yes to Property: Date IDA Took Title 03/01/2007 or Leasehold Interest: Year Financial Assistance is 2017 planned to End:</p> <p>Notes: Original estimate of jobs to be retained should be 4. Original estimate of jobs to be created should be 9.</p>	<p>Project Tax Exemptions & PILOT Payment Information</p> <p>State Sales Tax Exemption: \$0 Local Sales Tax Exemption: \$0 County Real Property Tax Exemption: \$11,442 Local Property Tax Exemption: \$40,522 School Property Tax Exemption: \$70,181 Mortgage Recording Tax Exemption: \$0 Total Exemptions: \$122,145.00 Total Exemptions Net of RPTL Section 485-B: \$89,695.00</p> <p>PILOT Payment Information</p> <table border="1"> <thead> <tr> <th>Actual Payment Made</th> <th>Payment Due Per Agreement</th> </tr> </thead> <tbody> <tr> <td>County PILOT: \$1,309</td> <td>\$3,842</td> </tr> <tr> <td>Local PILOT: \$4,637</td> <td>\$13,608</td> </tr> <tr> <td>School District PILOT: \$8,031</td> <td>\$23,568</td> </tr> <tr> <td>Total PILOTS: \$13,977</td> <td>\$41,018</td> </tr> </tbody> </table> <p>Net Exemptions: \$108,168</p>	Actual Payment Made	Payment Due Per Agreement	County PILOT: \$1,309	\$3,842	Local PILOT: \$4,637	\$13,608	School District PILOT: \$8,031	\$23,568	Total PILOTS: \$13,977	\$41,018
Actual Payment Made	Payment Due Per Agreement										
County PILOT: \$1,309	\$3,842										
Local PILOT: \$4,637	\$13,608										
School District PILOT: \$8,031	\$23,568										
Total PILOTS: \$13,977	\$41,018										
<p>Location of Project</p> <p>Address Line1: 325 Albany Avenue Address Line2: City: KINGSTON State: NY Zip - Plus4: 12401 Province/Region: Country: USA</p>	<p>Project Employment Information</p> <p># of FTEs before IDA Status: 2 Original Estimate of Jobs to be created: 9 Average estimated annual salary of jobs to be created. (at Current market rates): 0 To: 200,000 Annualized salary Range of Jobs to be Created: 28,500 Original Estimate of Jobs to be Retained: 2 Estimated average annual salary of jobs to be retained. (at Current Market rates): 0 Current # of FTEs: 70 # of FTE Construction Jobs during fiscal year: 0 Net Employment Change: 68</p>										
<p>Applicant Information</p> <p>Applicant Name: Joseph Deegan Address Line1: 325 Albany Avenue Address Line2: City: KINGSTON State: NY Zip - Plus4: 12401 Province/Region: Country: USA</p>	<p>Project Status</p> <p>Current Year Is Last Year for reporting: No There is no debt outstanding for this project: Yes IDA does not hold title to the property: No The project receives no tax exemptions: No</p>										

IDA Projects

2.

<p>General Project Information</p> <p>Project Code: 5101-09-003 Project Type: Bonds/Notes Issuance Project Name: Amthor</p> <p>Project part of another No phase or multi phase: Original Project Code: Project Purpose Category: Manufacturing</p> <p>Total Project Amount: \$1,400,000.00 Benefited Project Amount: \$1,400,000.00 Bond/Note Amount: \$1,400,000.00</p> <p>Annual Lease Payment: Federal Tax Status of Bonds: Tax Exempt Not For Profit: No Date Project Approved: 07/15/2009 IDA Took Title Yes to Property: Date IDA Took Title 07/15/2009 or Leasehold Interest: Year Financial Assistance is 2029 planned to End: Notes:</p>	<p>Project Tax Exemptions & PILOT Payment Information</p> <p>State Sales Tax Exemption: \$0 Local Sales Tax Exemption: \$0 County Real Property Tax Exemption: \$0 Local Property Tax Exemption: \$0 School Property Tax Exemption: \$0 Mortgage Recording Tax Exemption: \$0 Total Exemptions: \$0.00 Total Exemptions Net of RPTL Section 485-b: \$0.00</p> <p>PILOT Payment Information</p> <table border="1"> <thead> <tr> <th>Actual Payment Made</th> <th>Payment Due Per Agreement</th> </tr> </thead> <tbody> <tr> <td>County PILOT: \$0</td> <td>\$0</td> </tr> <tr> <td>Local PILOT: \$0</td> <td>\$0</td> </tr> <tr> <td>School District PILOT: \$0</td> <td>\$0</td> </tr> <tr> <td>Total PILOTS: \$0</td> <td>\$0</td> </tr> </tbody> </table> <p>Net Exemptions: \$0</p>	Actual Payment Made	Payment Due Per Agreement	County PILOT: \$0	\$0	Local PILOT: \$0	\$0	School District PILOT: \$0	\$0	Total PILOTS: \$0	\$0
Actual Payment Made	Payment Due Per Agreement										
County PILOT: \$0	\$0										
Local PILOT: \$0	\$0										
School District PILOT: \$0	\$0										
Total PILOTS: \$0	\$0										
<p>Location of Project</p> <p>Address Line1: 20 Osprey Lane Address Line2: City: GARDINER State: NY Zip - Plus4: 12525 Province/Region: Country: USA</p>	<p>Project Employment Information</p> <p># of FTEs before IDA Status: 29 Original Estimate of Jobs to be created: 10 Average estimated annual salary of jobs to be created. (at Current market rates): 0 Annualized salary Range of Jobs to be Created: 27,000 To: 35,000 Original Estimate of Jobs to be Retained: 29 Estimated average annual salary of jobs to be retained. (at Current Market rates): 0 Current # of FTEs: 32 # of FTE Construction Jobs during fiscal year: 0 Net Employment Change: 3</p>										
<p>Applicant Information</p> <p>Applicant Name: Brian Amthor Address Line1: 1041 Route 52 Address Line2: City: WALDEN State: NY Zip - Plus4: 12586 Province/Region: Country: USA</p>	<p>Project Status</p> <p>Current Year Is Last Year for reporting: No There is no debt outstanding for this project: No IDA does not hold title to the property: No The project receives no tax exemptions: No</p>										



IDA Projects

General Project Information

Project Code: 5101-06-04
 Project Type: Bonds/Notes Issuance
 Project Name: Benedictine Hospital
 Project part of another No
 Phase or multi phase:
 Original Project Code:
 Project Purpose Category: Services

Total Project Amount: \$20,000,000.00
 Benefited Project Amount: \$20,000,000.00
 Bond/Note Amount: \$20,000,000.00

Annual Lease Payment:
 Federal Tax Status of Bonds: Tax Exempt
 Not For Profit: Yes
 Date Project Approved: 10/18/2006
 IDA Took Title Yes

Date IDA Took Title: 11/03/2006
 or Leasehold Interest:
 Year Financial Assistance is 2021
 planned to End:

Notes: # of FTEs before IDA status should be 756

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
 Local Sales Tax Exemption: \$0
 County Real Property Tax Exemption: \$0
 Local Property Tax Exemption: \$0
 School Property Tax Exemption: \$0
 Mortgage Recording Tax Exemption: \$0
 Total Exemptions: \$0.00
 Total Exemptions Net of RPTL Section 485-b: \$0.00

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$0	\$0
Local PILOT: \$0	\$0
School District PILOT: \$0	\$0
Total PILOTS: \$0	\$0

Net Exemptions: \$0

Project Employment Information

of FTEs before IDA Status: 726
 Original Estimate of Jobs to be created: 0
 Average estimated annual salary of jobs to be created. (at Current market rates): 0 To: 0
 Annualized salary Range of Jobs to be Created: 0
 Original Estimate of Jobs to be Retained: 726
 Estimated average annual salary of jobs to be retained. (at Current Market rates): 49,000
 Current # of FTEs: 609
 # of FTE Construction Jobs during fiscal year: 0
 Net Employment Change: (117)

Project Status

Current Year Is Last Year for reporting: No
 There is no debt outstanding for this project: No
 IDA does not hold title to the property: No
 The project receives no tax exemptions: No

Applicant Information

Applicant Name: Thomas Dee
 Address Line1: 105 Mary's Avenue
 Address Line2:
 City: KINGSTON
 State: NY
 Zip - Plus4: 12401
 Province/Region:
 Country: USA

Location of Project

Address Line1: 105 Mary's Avenue
 Address Line2:
 City: KINGSTON
 State: NY
 Zip - Plus4: 12401
 Province/Region:
 Country: USA



IDA Projects

<p>General Project Information</p> <p>Project Code: 5101-04-01 Project Type: Straight Lease Project Name: Birchwood Village</p> <p>Project part of another No Phase or multi phase: Original Project Code: Project Purpose Category: Services</p> <p>Total Project Amount: \$10,100,000.00 Benefited Project Amount: \$10,100,000.00 Bond/Note Amount: Annual Lease Payment: \$0 Federal Tax Status of Bonds: Not For Profit: No Date Project Approved: 05/26/2004 IDA Took Title Yes to Property: Date IDA Took Title 05/28/2004 or Leasehold Interest: Year Financial Assistance is 2015 planned to End:</p> <p>Notes: The Original Estimate of Jobs to be Created should be 7.</p>	<p>4.</p> <p>Project Tax Exemptions & PILOT Payment Information</p> <p>State Sales Tax Exemption: \$0 Local Sales Tax Exemption: \$0 County Real Property Tax Exemption: \$17,753 Local Property Tax Exemption: \$62,873 School Property Tax Exemption: \$108,890 Mortgage Recording Tax Exemption: \$0 Total Exemptions: \$189,516.00 Total Exemptions Net of RPIL Section 485-b: \$155,278.00</p> <p>PILOT Payment Information</p> <table border="1"> <thead> <tr> <th>Actual Payment Made</th> <th>Payment Due Per Agreement</th> </tr> </thead> <tbody> <tr> <td>County PILOT: \$0</td> <td>\$9,735</td> </tr> <tr> <td>Local PILOT: \$0</td> <td>\$34,476</td> </tr> <tr> <td>School District PILOT: \$0</td> <td>\$59,710</td> </tr> <tr> <td>Total PILOTS: \$0</td> <td>\$103,921</td> </tr> </tbody> </table> <p>Net Exemptions: \$189,516</p>	Actual Payment Made	Payment Due Per Agreement	County PILOT: \$0	\$9,735	Local PILOT: \$0	\$34,476	School District PILOT: \$0	\$59,710	Total PILOTS: \$0	\$103,921
Actual Payment Made	Payment Due Per Agreement										
County PILOT: \$0	\$9,735										
Local PILOT: \$0	\$34,476										
School District PILOT: \$0	\$59,710										
Total PILOTS: \$0	\$103,921										
<p>Location of Project</p> <p>Address Line1: 104 Smith Avenue Address Line2: City: KINGSTON State: NY Zip - Plus4: 12401 Province/Region: Country: USA</p>	<p>Project Employment Information</p> <p># of FTEs before IDA Status: 0 Original Estimate of Jobs to be created: 4 Average estimated annual salary of jobs to be created. (at Current market rates): 24,960 Annualized salary Range of Jobs to be Created: 15,144 To: 34,684 Original Estimate of Jobs to be Retained: 0 Estimated average annual salary of jobs to be retained. (at Current Market rates): 20,800 Current # of FTEs: 7 # of FTE Construction Jobs during fiscal year: 0 Net Employment Change: 7</p>										
<p>Applicant Information</p> <p>Applicant Name: Steven L. Aaron Address Line1: 104 Smith Avenue Address Line2: City: KINGSTON State: NY Zip - Plus4: 12401 Province/Region: Country: USA</p>	<p>Project Status</p> <p>Current Year Is Last Year for reporting: Yes There is no debt outstanding for this project: Yes IDA does not hold title to the property: Yes The project receives no tax exemptions: Yes</p>										



IDA Projects

General Project Information

Project Code: 6101-94-XX
 Project Type: Bonds/Notes Issuance
 Project Name: Brooklyn Bottling

Project part of another phase or multi phase: No
 Original Project Code:
 Project Purpose Category: Manufacturing

Total Project Amount: \$2,905,000.00
 Benefited Project Amount: \$1,810,000.00
 Bond/Note Amount: \$2,750,000.00

Annual Lease Payment:
 Federal Tax Status of Bonds: Taxable
 Not For Profit: No
 Date Project Approved: 06/24/1992
 IDA Took Title Yes

Date IDA Took Title to Property: 06/25/1992
 or Leasehold Interest:
 Year Financial Assistance is planned to End: 2022
 Notes: Bond paid off.

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
 Local Sales Tax Exemption: \$0
 County Real Property Tax Exemption: \$0
 Local Property Tax Exemption: \$0
 School Property Tax Exemption: \$0
 Mortgage Recording Tax Exemption: \$0
 Total Exemptions: \$0.00
 Total Exemptions Net of RPTL Section 485-b: \$0.00

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$0	\$0
Local PILOT: \$0	\$0
School District PILOT: \$0	\$0
Total PILOTS: \$0	\$0

Net Exemptions: \$0

Project Employment Information

of FTEs before IDA Status: 29
 Original Estimate of Jobs to be created: 140
 Average estimated annual salary of jobs to be created. (at Current market rates): 18,200 To: 105,000
 Annualized salary Range of Jobs to be Created: 25,000
 Original Estimate of Jobs to be Retained: 29
 Estimated average annual salary of jobs to be retained. (at Current Market rates): 15,600
 Current # of FTEs: 133
 # of FTE Construction Jobs during fiscal year: 0
 Net Employment Change: 104

Project Status

Current Year Is Last Year for reporting: Yes
 There is no debt outstanding for this project: Yes
 IDA does not hold title to the property: Yes
 The project receives no tax exemptions: Yes

Applicant Information

Applicant Name: Eric Miller
 Address Line1: P.O. Box 808
 Address Line2:
 City: MILTON
 State: NY
 Zip - Plus4: 12547
 Province/Region:
 Country: USA

IDA Projects

<p>General Project Information</p> <p>Project Code: 5101-11-02 Project Type: Straight Lease Project Name: Central Hudson</p> <p>Project part of another phase or multi phase: No Original Project Code: Project Purpose Category: Services</p> <p>Total Project Amount: \$11,234,094.00 Benefited Project Amount: \$5,552,360.00 Bond/Note Amount: Annual Lease Payment: \$0 Federal Tax Status of Bonds: Not For Profit: No Date Project Approved: 12/21/2011 IDA Took Title Yes to Property: 12/23/2011 Date IDA Took Title or Leasehold Interest: Year Financial Assistance is planned to End: 2024</p> <p>Notes:</p>	<p>6.</p> <p>Project Tax Exemptions & PILOT Payment Information</p> <p>State Sales Tax Exemption: \$291,495 Local Sales Tax Exemption: \$291,495 County Real Property Tax Exemption: \$3,952 Local Property Tax Exemption: \$4,653 School Property Tax Exemption: \$16,057 Mortgage Recording Tax Exemption: \$0 Total Exemptions: \$607,652.00</p> <p>Total Exemptions Net of RPTL Section 485-b: \$0.00</p> <p>PILOT Payment Information</p> <table border="1"> <thead> <tr> <th>Actual Payment Made</th> <th>Payment Due Per Agreement</th> </tr> </thead> <tbody> <tr> <td>County PILOT: \$3,952</td> <td>\$3,952</td> </tr> <tr> <td>Local PILOT: \$4,653</td> <td>\$4,653</td> </tr> <tr> <td>School District PILOT: \$16,057</td> <td>\$16,057</td> </tr> <tr> <td>Total PILOTS: \$24,662</td> <td>\$24,662</td> </tr> </tbody> </table> <p>Net Exemptions: \$582,990</p>	Actual Payment Made	Payment Due Per Agreement	County PILOT: \$3,952	\$3,952	Local PILOT: \$4,653	\$4,653	School District PILOT: \$16,057	\$16,057	Total PILOTS: \$24,662	\$24,662
Actual Payment Made	Payment Due Per Agreement										
County PILOT: \$3,952	\$3,952										
Local PILOT: \$4,653	\$4,653										
School District PILOT: \$16,057	\$16,057										
Total PILOTS: \$24,662	\$24,662										
<p>Location of Project</p> <p>Address Line1: Tomson Rd & NYS Rt 212 Address Line2: City: SAUGERTIES State: NY Zip - Plus4: 12477 Province/Region: Country: USA</p>	<p>Project Employment Information</p> <p># of FTEs before IDA Status: 6 Original Estimate of Jobs to be created: 0 Average estimated annual salary of jobs to be created. (at Current market rates): 0 To: 0 Annualized salary Range of Jobs to be Created: 0 Original Estimate of Jobs to be Retained: 6 Estimated average annual salary of jobs to be retained. (at Current Market rates): 0 Current # of FTEs: 2.5 # of FTE Construction Jobs during fiscal year: 2.5 Net Employment Change: (3.5)</p>										
<p>Applicant Information</p> <p>Applicant Name: Anthony Campagiorni Address Line1: 284 South Avenue Address Line2: City: POUGHKEEPSIE State: NY Zip - Plus4: 12601 Province/Region: Country: USA</p>	<p>Project Status</p> <p>Current Year Is Last Year for reporting: No There is no debt outstanding for this project: Yes IDA does not hold title to the property: No The project receives no tax exemptions: No</p>										



IDA Projects

7.

<p>General Project Information Project Code: 5101-04-02 Project Type: Straight Lease Project Name: Frito Lay</p> <p>Project part of another No phase or multi phase: Original Project Code: Project Purpose Category: Other Categories</p> <p>Total Project Amount: \$6,500,000.00 Benefited Project Amount: \$6,500,000.00 Bond/Note Amount: Annual Lease Payment: \$0 Federal Tax Status of Bonds: Not For Profit: No Date Project Approved: 05/26/2004 IDA Took Title Yes to Property: Date IDA Took Title 05/28/2004 or Leasehold Interest: Year Financial Assistance is 2015 planned to End:</p> <p>Notes: # of FTEs before IDA status should be 0. Original estimate of jobs to be created should be 63.</p>	<p>Project Tax Exemptions & PILOT Payment Information</p> <p>State Sales Tax Exemption: \$0 Local Sales Tax Exemption: \$0 County Real Property Tax Exemption: \$7,131 Local Property Tax Exemption: \$12,924 School Property Tax Exemption: \$29,140 Mortgage Recording Tax Exemption: \$0 Total Exemptions: \$49,195.00 Total Exemptions Net of RPTL Section 485-b: \$42,542.00</p> <p>PILOT Payment Information</p> <table border="1"> <thead> <tr> <th>Actual Payment Made</th> <th>Payment Due Per Agreement</th> </tr> </thead> <tbody> <tr> <td>County PILOT: \$4,720</td> <td>\$4,720</td> </tr> <tr> <td>Local PILOT: \$8,684</td> <td>\$8,555</td> </tr> <tr> <td>School District PILOT: \$19,289</td> <td>\$19,289</td> </tr> <tr> <td>Total PILOTS: \$32,693</td> <td>\$32,564</td> </tr> </tbody> </table> <p>Net Exemptions: \$16,502</p>	Actual Payment Made	Payment Due Per Agreement	County PILOT: \$4,720	\$4,720	Local PILOT: \$8,684	\$8,555	School District PILOT: \$19,289	\$19,289	Total PILOTS: \$32,693	\$32,564
Actual Payment Made	Payment Due Per Agreement										
County PILOT: \$4,720	\$4,720										
Local PILOT: \$8,684	\$8,555										
School District PILOT: \$19,289	\$19,289										
Total PILOTS: \$32,693	\$32,564										
<p>Location of Project Address Line1: 4 South Putt Corners Road Address Line2: City: NEW PALTZ State: NY Zip - Plus4: 12561 Province/Region: Country: USA</p>	<p>Project Employment Information</p> <p># of FTEs before IDA Status: 51 Original Estimate of Jobs to be created: 10 Average estimated annual salary of jobs to be created. (at Current market rates): 0 To: 0 Annualized salary Range of Jobs to be Created: 0 Original Estimate of Jobs to be Retained: 51 Estimated average annual salary of Jobs to be retained. (at Current Market rates): 0 Current # of FTEs: 77 # of FTE Construction Jobs during fiscal year: 0 Net Employment Change: 26</p>										
<p>Applicant Information Applicant Name: Frito Lay Address Line1: 4 South Putt Corners Road Address Line2: City: NEW PALTZ State: NY Zip - Plus4: 12561 Province/Region: Country: USA</p>	<p>Project Status</p> <p>Current Year Is last Year for reporting: No There is no debt outstanding for this project: Yes IDA does not hold title to the property: No The project receives no tax exemptions: No</p>										



IDA Projects

General Project Information

Project Code: 5101-07-03
 Project Type: Bonds/Notes Issuance
 Project Name: Gardiner Library

Project part of another No
 phase or multi phase:
 Original Project Code:
 Project Purpose Category: Services

Total Project Amount: \$900,000.00
 Benefited Project Amount: \$900,000.00
 Bond/Note Amount: \$45,000.00

Annual Lease Payment:
 Federal Tax Status of Bonds: Tax Exempt
 Not For Profit: Yes

Date Project Approved: 06/20/2007
 IDA Took Title Yes

Date IDA Took Title 11/14/2007

or Leasehold Interest:
 Year Financial Assistance is 2016
 planned to End:

Notes: Gardiner and Gardiner 2 should be combined. They are the same project.

Location of Project

Address Line1: 5 Station Square
 Address Line2:
 City: GARDINER
 State: NY
 Zip - Plus4: 12525
 Province/Region:
 Country: USA

Applicant Information

Applicant Name: Barbara Sides
 Address Line1: 5 Station Square
 Address Line2:
 City: GARDINER
 State: NY
 Zip - Plus4: 12525
 Province/Region:
 Country: USA

8.

Project Tax Exemptions & PILOI Payment Information

State Sales Tax Exemption: \$0
 Local Sales Tax Exemption: \$0
 County Real Property Tax Exemption: \$0
 Local Property Tax Exemption: \$0
 School Property Tax Exemption: \$0
 Mortgage Recording Tax Exemption: \$0
 Total Exemptions: \$0.00
 Total Exemptions Net of RPIL Section 485-b: \$0.00

PILOI Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$0	\$0
Local PILOT: \$0	\$0
School District PILOT: \$0	\$0
Total PILOTS: \$0	\$0

Net Exemptions: \$0

Project Employment Information

of FTEs before IDA Status: 2
 Original Estimate of Jobs to be created: 3
 Average estimated annual salary of jobs to be created.(at Current market rates): 26,600 To: 39,000
 Annualized salary Range of Jobs to be Created: 2,000
 Original Estimate of Jobs to be Retained: 2
 Estimated average annual salary of jobs to be retained.(at Current Market rates): 38,000
 Current # of FTEs: 3
 # of FTE Construction Jobs during fiscal year: 0
 Net Employment Change: 1

Project Status

Current Year Is Last Year for reporting: No
 There is no debt outstanding for this project: No
 IDA does not hold title to the property: No
 The project receives no tax exemptions: No



IDA Projects

General Project Information

Project Code: 5101-07-03A
Project Type: Bonds/Notes Issuance
Project Name: Gardiner Library 2

Project part of another No
phase or multi phase:
Original Project Code:
Project Purpose Category: Civic Facility

Total Project Amount: \$900,000.00
Benefited Project Amount: \$900,000.00
Bond/Note Amount: \$855,000.00

Annual Lease Payment:
Federal Tax Status of Bonds: Tax Exempt
Not For Profit: Yes

Date Project Approved: 01/01/2008
IDA Took Title Yes

Date IDA Took Title
to Property:
or Leasehold Interest:
Year Financial Assistance is 2016
planned to End:
Notes:

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption:
Local Sales Tax Exemption:
County Real Property Tax Exemption:
Local Property Tax Exemption:
School Property Tax Exemption:
Mortgage Recording Tax Exemption:
Total Exemptions: \$0.00
Total Exemptions Net of RPIL Section 485-b:

PILOT Payment Information

Actual Payment Made Payment Due Per Agreement

County PILOT:
Local PILOT:
School District PILOT:
Total PILOTS: \$0 \$0

Net Exemptions: \$0

Project Employment Information

of FTEs before IDA Status: 0
Original Estimate of Jobs to be created: 0
Average estimated annual salary of jobs to be created.(at Current market rates): 0 To: 0
Annualized salary Range of Jobs to be Created: 0
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0
Current # of FTEs:
of FTE Construction Jobs during fiscal year:
Net Employment Change:

Project Status

Current Year Is Last Year for reporting:
There is no debt outstanding for this project:
IDA does not hold title to the property:
The project receives no tax exemptions:

Location of Project

Address Line1: 5 Station Square
Address Line2:
City: GARDINER
State: NY
Zip - Plus4: 12525
Province/Region:
Country: USA

Applicant Information

Applicant Name: Barbara Sides
Address Line1: 5 Station Square
Address Line2:
City: GARDINER
State: NY
Zip - Plus4: 12525
Province/Region:
Country: USA

IDA Projects

10.

<p>General Project Information</p> <p>Project Code: 5101-94-XX Project Type: Bonds/Notes Issuance Project Name: Gateway Community Industries</p> <p>Project part of another phase or multi phase: No Original Project Code: Project Purpose Category: Services</p> <p>Total Project Amount: \$720,000.00 Benefited Project Amount: \$585,000.00 Bond/Note Amount: \$1,225,000.00 Annual Lease Payment: Federal Tax Status of Bonds: Tax Exempt Not For Profit: Yes Date Project Approved: 10/26/1994 IDA Took Title Yes to Property: 11/15/1994 Date IDA Took Title or Leasehold Interest: Year Financial Assistance is planned to End: 2015</p> <p>Notes: # of FTEs before IDA status should be 479. Original estimate of jobs to be created should be 13.</p>	<p>Project Tax Exemptions & PILOT Payment Information</p> <p>State Sales Tax Exemption: \$0 Local Sales Tax Exemption: \$0 County Real Property Tax Exemption: \$0 Local Property Tax Exemption: \$0 School Property Tax Exemption: \$0 Mortgage Recording Tax Exemption: \$0 Total Exemptions: \$0.00 Total Exemptions Net of RPTL Section 485-b: \$0.00</p> <p>PILOT Payment Information</p> <table border="1"> <thead> <tr> <th>Actual Payment Made</th> <th>Payment Due Per Agreement</th> </tr> </thead> <tbody> <tr> <td>County PILOT: \$0</td> <td>\$0</td> </tr> <tr> <td>Local PILOT: \$0</td> <td>\$0</td> </tr> <tr> <td>School District PILOT: \$0</td> <td>\$0</td> </tr> <tr> <td>Total PILOTS: \$0</td> <td>\$0</td> </tr> </tbody> </table> <p>Net Exemptions: \$0</p>	Actual Payment Made	Payment Due Per Agreement	County PILOT: \$0	\$0	Local PILOT: \$0	\$0	School District PILOT: \$0	\$0	Total PILOTS: \$0	\$0
Actual Payment Made	Payment Due Per Agreement										
County PILOT: \$0	\$0										
Local PILOT: \$0	\$0										
School District PILOT: \$0	\$0										
Total PILOTS: \$0	\$0										
<p>Location of Project</p> <p>Address Line1: 137 North Chestnut Street Address Line2: City: NEW PALTZ State: NY Zip - Plus4: 12561 Province/Region: Country: USA</p>	<p>Project Employment Information</p> <p># of FTEs before IDA Status: 470 Original Estimate of Jobs to be created: 8 Average estimated annual salary of jobs to be created (at Current market rates): 22,600 To: 145,000 Annualized salary Range of Jobs to be Created: 16,328 Original Estimate of Jobs to be Retained: 470 Estimated average annual salary of jobs to be retained (at Current Market rates): 22,000 Current # of FTEs: 282 # of FTE Construction Jobs during fiscal year: 0 Net Employment Change: (188)</p>										
<p>Applicant Information</p> <p>Applicant Name: Eva Graham Address Line1: 137 North Chestnut Street Address Line2: City: NEW PALTZ State: NY Zip - Plus4: 12561 Province/Region: Country: USA</p>	<p>Project Status</p> <p>Current Year Is Last Year for reporting: No There is no debt outstanding for this project: No IDA does not hold title to the property: No The project receives no tax exemptions: No</p>										



IDA Projects

General Project Information
 Project Code: 5101-98-02
 Project Type: Bonds/Notes Issuance
 Project Name: Hudson River Valley LLC

Project part of another No
 Phase or multi phase:
 Original Project Code:
 Project Purpose Category: Services

Total Project Amount: \$41,094,000.00
 Benefited Project Amount: \$34,292,062.00
 Bond/Note Amount: \$41,094,000.00

Annual Lease Payment:
 Federal Tax Status of Bonds: Taxable
 Not For Profit: No

Date Project Approved: 03/31/1998
 IDA Took Title Yes

Date IDA Took Title: 03/31/1998
 or Leasehold Interest:
 Year Financial Assistance is planned to End: 2028

Notes: The Original Estimate of Jobs to be Created should be 383.

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
 Local Sales Tax Exemption: \$0
 County Real Property Tax Exemption: \$120,859
 Local Property Tax Exemption: \$178,152
 School Property Tax Exemption: \$732,362
 Mortgage Recording Tax Exemption: \$0
 Total Exemptions: \$1,031,373.00
 Total Exemptions Net of RPTL Section 485-b: \$1,031,373.00

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$28,650	\$28,650
Local PILOT: \$160,739	\$160,739
School District PILOT: \$173,611	\$173,611
Total PILOTS: \$363,000	\$363,000

Net Exemptions: \$668,373

Location of Project
 Address Line1: 24 Iohmaier Lane
 Address Line2:
 City: LAKE KATRINE
 State: NY
 Zip - Plus4: 12449
 Province/Region:
 Country: USA

Project Employment Information

of FTEs before IDA Status: 0
 Original Estimate of Jobs to be created: 412
 Average estimated annual salary of jobs to be created. (at Current market rates): 27,885 To: 277,000
 Annualized salary Range of Jobs to be Created: 16,640
 Original Estimate of Jobs to be Retained: 0
 Estimated average annual salary of jobs to be retained. (at Current Market rates): 0
 Current # of FTEs: 423
 # of FTE Construction Jobs during fiscal year: 0
 Net Employment Change: 423

Applicant Information
 Applicant Name: Anthony Salerno
 Address Line1: 300 Grant Avenue
 Address Line2:
 City: LAKE KATRINE
 State: NY
 Zip - Plus4: 12449
 Province/Region:
 Country: USA

Project Status

Current Year Is Last Year for reporting: No
 There is no debt outstanding for this project: Yes
 IDA does not hold title to the property: No
 The project receives no tax exemptions: No



IDA Projects

General Project Information	Project Tax Exemptions & PILOT Payment Information	PILOT Payment Information	Project Employment Information	Project Status										
<p>Project Code: 5101-04-04 Project Type: Straight Lease Project Name: Hudson Valley Domicile, LLC</p> <p>Project part of another phase or multi phase: No Original Project Code: Project Purpose Category: Services</p> <p>Total Project Amount: \$1,961,000.00 Benefited Project Amount: \$1,961,000.00 Bond/Note Amount: Annual Lease Payment: \$0 Federal Tax Status of Bonds: Not For Profit: No Date Project Approved: 10/29/2003 IDA Took Title Yes Date IDA Took Title: 06/29/2004 or Leasehold Interest: Year Financial Assistance is planned to End: 2015 Notes:</p>	<p>State Sales Tax Exemption: \$0 Local Sales Tax Exemption: \$0 County Real Property Tax Exemption: \$6,911 Local Property Tax Exemption: \$11,702 School Property Tax Exemption: \$33,772 Mortgage Recording Tax Exemption: \$0 Total Exemptions: \$52,385.00 Total Exemptions Net of RPIL Section 485-b: \$10,524.00</p>	<p>Actual Payment Made</p> <table border="1"> <tr> <td>County PILOT: \$4,149</td> <td>Payment Due Per Agreement</td> </tr> <tr> <td>Local PILOT: \$2,351</td> <td>\$4,149</td> </tr> <tr> <td>School District PILOT: \$20,278</td> <td>\$7,026</td> </tr> <tr> <td>Total PILOTS: \$26,778</td> <td>\$20,278</td> </tr> <tr> <td></td> <td>\$31,453</td> </tr> </table> <p>Net Exemptions: \$25,607</p>	County PILOT: \$4,149	Payment Due Per Agreement	Local PILOT: \$2,351	\$4,149	School District PILOT: \$20,278	\$7,026	Total PILOTS: \$26,778	\$20,278		\$31,453	<p># of FTEs before IDA Status: 0 Original Estimate of Jobs to be created: 16.5 Average estimated annual salary of jobs to be created. (at Current market rates): 0 To: 0 Annualized salary Range of Jobs to be Created: 0 Original Estimate of Jobs to be Retained: 0 Estimated average annual salary of jobs to be retained. (at Current Market rates): 0 Current # of FTEs: 4 # of FTE Construction Jobs during fiscal year: 0 Net Employment Change: 4</p>	<p>Current Year Is Last Year for reporting: No There is no debt outstanding for this project: Yes IDA does not hold title to the property: No The project receives no tax exemptions: No</p>
County PILOT: \$4,149	Payment Due Per Agreement													
Local PILOT: \$2,351	\$4,149													
School District PILOT: \$20,278	\$7,026													
Total PILOTS: \$26,778	\$20,278													
	\$31,453													
<p>Location of Project</p> <p>Address Line1: 230 Milton Turnpike Address Line2: City: MILTON State: NY Zip - Plus4: 12547 Province/Region: Country: USA</p>	<p>Applicant Information</p> <p>Applicant Name: Marianne Buccellato Address Line1: 230 Milton Turnpike Address Line2: City: MILTON State: NY Zip - Plus4: 12547 Province/Region: Country: USA</p>													



IDA Projects

General Project Information	Project Tax Exemptions & PILOT Payment Information	PILOT Payment Information	Project Employment Information	Project Status
<p>Project Code: 5101-09-001 Project Type: Straight Lease Project Name: Jimlee Realty</p> <p>Project part of another No phase or multi phase: Original Project Code: Project Purpose Category: Manufacturing</p> <p>Total Project Amount: \$5,905,000.00 Benefited Project Amount: \$956,000.00 Bond/Note Amount: Annual Lease Payment: \$0 Federal Tax Status of Bonds: Not For Profit: No Date Project Approved: 03/11/2009 IDA Took Title Yes to Property: 03/16/2009 Date IDA Took Title or Leasehold Interest: Year Financial Assistance is 2020 planned to End: Notes:</p>	<p>State Sales Tax Exemption: \$0 Local Sales Tax Exemption: \$0 County Real Property Tax Exemption: \$8,958 Local Property Tax Exemption: \$10,548 School Property Tax Exemption: \$36,399 Mortgage Recording Tax Exemption: \$0 Total Exemptions: \$55,905.00 Total Exemptions Net of RPTL Section 485-b: \$34,941.00</p>	<p>Actual Payment Made Payment Due Per Agreement</p> <p>County PILOT: \$1,493 \$1,493 Local PILOT: \$1,758 \$1,758 School District PILOT: \$6,067 \$6,067 Total PILOTS: \$9,318 \$9,318</p> <p>Net Exemptions: \$46,587</p>	<p># of FTEs before IDA Status: 38 Original Estimate of Jobs to be created: 31 Average estimated annual salary of jobs to be created. (at Current market rates): 0 To: 35,360 Annualized salary Range of Jobs to be Created: 20,800 Original Estimate of Jobs to be Retained: 38 Estimated average annual salary of jobs to be retained. (at Current Market rates): 0 Current # of FTEs: 58 # of FTE Construction Jobs during fiscal year: 0 Net Employment Change: 20</p>	<p>Current Year Is Last Year for reporting: No There is no debt outstanding for this project: Yes IDA does not hold title to the property: No The project receives no tax exemptions: No</p>
<p>Location of Project Address Line1: 203 Malden Turnpike Address Line2: City: SAUGERIES State: NY Zip - Plus4: 12477 Province/Region: Country: USA</p>				
<p>Applicant Information Applicant Name: "Jimlee Realty, LLC" Address Line1: 49 York Street Address Line2: City: GLASCO State: NY Zip - Plus4: 12432 Province/Region: Country: USA</p>				

13.

Annual Report for Ulster County Industrial Development Agency
Fiscal Year Ending: 12/31/2012

Run Date: 03/27/2013
Status: UNSUBMITTED

IDA Projects

14.

<p>General Project Information</p> <p>Project Code: 5101-06-03 Project Type: Straight Lease Project Name: Kingston Hospitality</p> <p>Project part of another No phase or multi phase: Original Project Code: Project Purpose Category: Services</p> <p>Total Project Amount: \$7,500,000.00 Benefited Project Amount: \$7,500,000.00 Bond/Note Amount: Annual Lease Payment: \$0 Federal Tax Status of Bonds: Not For Profit: No Date Project Approved: 05/17/2006 IDA Took Title to Property: Date IDA Took Title 09/20/2006 or Leasehold Interest: Year Financial Assistance is 2016 planned to End:</p> <p>Notes: The Original Estimate of Jobs to be Created should be 30.</p>	<p>Project Tax Exemptions & PILOT Payment Information</p> <p>State Sales Tax Exemption: \$0 Local Sales Tax Exemption: \$0 County Real Property Tax Exemption: \$26,180 Local Property Tax Exemption: \$38,591 School Property Tax Exemption: \$158,641 Mortgage Recording Tax Exemption: \$0 Total Exemptions: \$223,412.00 Total Exemptions Net of RPTL Section 485-b: \$166,442.00</p> <p>PILOT Payment Information</p> <table border="1"> <thead> <tr> <th>Actual Payment Made</th> <th>Payment Due Per Agreement</th> </tr> </thead> <tbody> <tr> <td>County PILOT: \$9,490</td> <td>\$9,490</td> </tr> <tr> <td>Local PILOT: \$13,989</td> <td>\$13,989</td> </tr> <tr> <td>School District PILOT: \$57,508</td> <td>\$57,508</td> </tr> <tr> <td>Total PILOTS: \$80,987</td> <td>\$80,987</td> </tr> </tbody> </table> <p>Net Exemptions: \$142,425</p>	Actual Payment Made	Payment Due Per Agreement	County PILOT: \$9,490	\$9,490	Local PILOT: \$13,989	\$13,989	School District PILOT: \$57,508	\$57,508	Total PILOTS: \$80,987	\$80,987
Actual Payment Made	Payment Due Per Agreement										
County PILOT: \$9,490	\$9,490										
Local PILOT: \$13,989	\$13,989										
School District PILOT: \$57,508	\$57,508										
Total PILOTS: \$80,987	\$80,987										
<p>Location of Project</p> <p>Address Line1: 1307 Ulster Avenue Address Line2: City: KINGSTON State: NY Zip - Plus4: 12401 Province/Region: Country: USA</p>	<p>Project Employment Information</p> <p># of FTEs before IDA Status: 0 Original Estimate of Jobs to be created: 20 Average estimated annual salary of jobs to be created. (at Current market rates): 22,037 To: 48,000 Annualized salary Range of Jobs to be Created: 18,000 Original Estimate of Jobs to be Retained: 0 Estimated average annual salary of jobs to be retained. (at Current Market rates): 0 Current # of FTEs: 25 # of FTE Construction Jobs during fiscal year: 0 Net Employment Change: 25</p>										
<p>Applicant Information</p> <p>Applicant Name: Jayesh Modhwadiya Address Line1: 1307 Ulster Avenue Address Line2: City: KINGSTON State: NY Zip - Plus4: 12401 Province/Region: Country: USA</p>	<p>Project Status</p> <p>Current Year Is Last Year for reporting: No There is no debt outstanding for this project: Yes IDA does not hold title to the property: No The project receives no tax exemptions: No</p>										



IDA Projects

15.

<p>General Project Information</p> <p>Project Code: 5101-03-02 Project Type: Straight Lease Project Name: LaSalle Benedictine</p> <p>Project part of another No phase or multi phase: Original Project Code: Project Purpose Category: Civic Facility</p> <p>Total Project Amount: \$6,874,460.00 Benefited Project Amount: \$6,874,460.00 Bond/Note Amount: Annual Lease Payment: \$0 Federal Tax Status of Bonds: Not For Profit: Yes Date Project Approved: 07/03/2003 IDA Took Title Yes to Property: Date IDA Took Title 11/25/2003 or Leasehold Interest: Year Financial Assistance is 2024 planned to End:</p> <p>Notes: Project was sold to LaSalle in 2007. The number of jobs to be retained on the application was 51.</p>	<p>Project Tax Exemptions & PILOT Payment Information</p> <p>State Sales Tax Exemption: \$0 Local Sales Tax Exemption: \$0 County Real Property Tax Exemption: \$9,320 Local Property Tax Exemption: \$33,007 School Property Tax Exemption: \$57,165 Mortgage Recording Tax Exemption: \$0 Total Exemptions: \$99,492.00 Total Exemptions Net of RPTL Section 485-b: \$93,313.00</p> <p>PILOT Payment Information</p> <table border="1"> <thead> <tr> <th>Actual Payment Made</th> <th>Payment Due Per Agreement</th> </tr> </thead> <tbody> <tr> <td>County PILOT: \$3,532</td> <td>\$3,532</td> </tr> <tr> <td>Local PILOT: \$12,507</td> <td>\$12,507</td> </tr> <tr> <td>School District PILOT: \$21,661</td> <td>\$0</td> </tr> <tr> <td>Total PILOTS: \$37,700</td> <td>\$16,039</td> </tr> </tbody> </table> <p>Net Exemptions: \$61,792</p>	Actual Payment Made	Payment Due Per Agreement	County PILOT: \$3,532	\$3,532	Local PILOT: \$12,507	\$12,507	School District PILOT: \$21,661	\$0	Total PILOTS: \$37,700	\$16,039
Actual Payment Made	Payment Due Per Agreement										
County PILOT: \$3,532	\$3,532										
Local PILOT: \$12,507	\$12,507										
School District PILOT: \$21,661	\$0										
Total PILOTS: \$37,700	\$16,039										
<p>Location of Project</p> <p>Address Line1: Medical Office Address Line2: City: NEW PALTZ State: NY Zip - Plus4: 12561 Province/Region: Country: USA</p>	<p>Project Employment Information</p> <p># of FTEs before IDA Status: 0 Original Estimate of Jobs to be created: 57 Average estimated annual salary of jobs to be created. (at Current market rates): 0 To: 0 Annualized salary Range of Jobs to be Created: 0 Original Estimate of Jobs to be Retained: 0 Estimated average annual salary of jobs to be retained. (at Current Market rates): 0 Current # of FTEs: 62 # of FTE Construction Jobs during fiscal year: 0 Net Employment Change: 62</p>										
<p>Applicant Information</p> <p>Applicant Name: Ia Salle Address Line1: 100 East Pratt Street Address Line2: 20th Floor City: BALTIMORE State: MD Zip - Plus4: 21202 Province/Region: Country: USA</p>	<p>Project Status</p> <p>Current Year Is Last Year for reporting: No There is no debt outstanding for this project: Yes IDA does not hold title to the property: No The project receives no tax exemptions: No</p>										



Annual Report for Ulster County Industrial Development Agency
 Fiscal Year Ending: 12/31/2012

Run Date: 03/27/2013
 Status: UNSUBMITTED

IDA Projects

16.

<p>General Project Information</p> <p>Project Code: 5101-98-03 Project Type: Straight Lease Project Name: LaSalle New Paltz</p> <p>Project part of another phase or multi phase: No Original Project Code: Project Purpose Category: Services</p> <p>Total Project Amount: \$4,000,000.00 Benefited Project Amount: \$4,000,000.00 Bond/Note Amount: Annual Lease Payment: \$0 Federal Tax Status of Bonds: Not For Profit: No Date Project Approved: 05/27/1998 IDA Took Title Yes to Property: 06/02/1998 Date IDA Took Title or Leasehold Interest: Year Financial Assistance is planned to End: 2024</p> <p>Notes: Project was sold to LaSalle in 2005. The number of jobs to be retained on the application was 71.</p>	<p>Project Tax Exemptions & PILOT Payment Information</p> <p>State Sales Tax Exemption: \$0 Local Sales Tax Exemption: \$0 County Real Property Tax Exemption: \$20,086 Local Property Tax Exemption: \$36,401 School Property Tax Exemption: \$82,081 Mortgage Recording Tax Exemption: \$0 Total Exemptions: \$138,568.00 Total Exemptions Net of RPTL Section 485-b: \$138,568.00</p> <p>PILOT Payment Information</p> <table border="1"> <thead> <tr> <th>Actual Payment Made</th> <th>Payment Due Per Agreement</th> </tr> </thead> <tbody> <tr> <td>County PILOT: \$0</td> <td>\$0</td> </tr> <tr> <td>Local PILOT: \$9,744</td> <td>\$9,744</td> </tr> <tr> <td>School District PILOT: \$0</td> <td>\$0</td> </tr> <tr> <td>Total PILOTS: \$9,744</td> <td>\$9,744</td> </tr> </tbody> </table> <p>Net Exemptions: \$128,824</p>	Actual Payment Made	Payment Due Per Agreement	County PILOT: \$0	\$0	Local PILOT: \$9,744	\$9,744	School District PILOT: \$0	\$0	Total PILOTS: \$9,744	\$9,744
Actual Payment Made	Payment Due Per Agreement										
County PILOT: \$0	\$0										
Local PILOT: \$9,744	\$9,744										
School District PILOT: \$0	\$0										
Total PILOTS: \$9,744	\$9,744										
<p>Location of Project</p> <p>Address Line1: Medical Office Address Line2: City: NEW PALTZ State: NY Zip - Plus4: 12561 Province/Region: Country: USA</p>	<p>Project Employment Information</p> <p># of FTEs before IDA Status: 28 Original Estimate of Jobs to be created: 46 Average estimated annual salary of jobs to be created. (at Current market rates): 0 To: 0 Annualized salary Range of Jobs to be Created: 0 Original Estimate of Jobs to be Retained: 28 Estimated average annual salary of jobs to be retained. (at Current Market rates): 0 Current # of FTEs: 104 # of FTE Construction Jobs during fiscal year: 0 Net Employment Change: 76</p>										
<p>Applicant Information</p> <p>Applicant Name: La Salle Address Line1: 100 East Pratt Street Address Line2: 20th Floor City: BALTIMORE State: MD Zip - Plus4: 21202 Province/Region: Country: USA</p>	<p>Project Status</p> <p>Current Year Is Last Year for reporting: No There is no debt outstanding for this project: Yes IDA does not hold title to the property: No The project receives no tax exemptions: No</p>										



IDA Projects

General Project Information

Project Code: 5101-04-08
 Project Type: Straight Lease
 Project Name: Lloyd Park 1
 Project part of another phase or multi phase: No
 Original Project Code:
 Project Purpose Category: Finance, Insurance and Real Estate
 Total Project Amount: \$970,000.00
 Benefited Project Amount: \$970,000.00
 Bond/Note Amount:
 Annual Lease Payment: \$0
 Federal Tax Status of Bonds: Not For Profit: No
 Date Project Approved: 04/28/2004
 IDA Took Title Yes
 to Property: 12/30/2004
 Date IDA Took Title
 or Leasehold Interest:
 Year Financial Assistance is planned to End: 2015
 Notes:

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
 Local Sales Tax Exemption: \$0
 County Real Property Tax Exemption: \$3,616
 Local Property Tax Exemption: \$3,676
 School Property Tax Exemption: \$16,428
 Mortgage Recording Tax Exemption: \$0
 Total Exemptions: \$23,720.00
 Total Exemptions Net of RPTL Section 485-b: \$19,565.00

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$1,583	\$2,032
Local PILOT: \$1,610	\$2,066
School District PILOT: \$9,235	\$9,223
Total PILOTS: \$12,428	\$13,321

Net Exemptions: \$11,292

Project Employment Information

of FTEs before IDA Status: 0
 Original Estimate of Jobs to be created: 20
 Average estimated annual salary of jobs to be created. (at Current market rates): 60,000 To: 70,000
 Annualized salary Range of Jobs to be Created: 25,000
 Original Estimate of Jobs to be Retained: 0
 Estimated average annual salary of jobs to be retained. (at Current Market rates): 0
 Current # of FTEs: 40
 # of FTE Construction Jobs during fiscal year: 0
 Net Employment Change: 40

Project Status

Current Year Is Last Year for reporting: No
 There is no debt outstanding for this project: Yes
 IDA does not hold title to the property: No
 The project receives no tax exemptions: No

Applicant Information

Applicant Name: John Quinn
 Address Line1: 550 Route 299
 Address Line2: Suite 100
 City: HIGHLAND
 State: NY
 Zip - Plus4: 12528
 Province/Region:
 Country: USA

Location of Project

Address Line1: 550 Route 299
 Address Line2: Suite 100
 City: HIGHLAND
 State: NY
 Zip - Plus4: 12528
 Province/Region:
 Country: USA



IDA Projects

18.

<p>General Project Information</p> <p>Project Code: 5101-05-07 Project Type: Straight Lease Project Name: Lloyd Park 2</p> <p>Project part of another phase or multi phase: No Original Project Code: Project Purpose Category: Finance, Insurance and Real Estate</p> <p>Total Project Amount: \$720,000.00 Benefited Project Amount: \$720,000.00 Bond/Note Amount: Annual Lease Payment: \$0 Federal Tax Status of Bonds: Not For Profit: No Date Project Approved: 08/31/2005 IDA Took Title Yes to Property: 12/31/2005 Date IDA Took Title or Leasehold Interest: Year Financial Assistance is planned to End: 2015</p> <p>Notes: Original estimate of jobs to be created should be 66</p>	<p>Project Tax Exemptions & PILOT Payment Information</p> <p>State Sales Tax Exemption: \$0 Local Sales Tax Exemption: \$0 County Real Property Tax Exemption: \$3,107 Local Property Tax Exemption: \$3,158 School Property Tax Exemption: \$14,116 Mortgage Recording Tax Exemption: \$0 Total Exemptions: \$20,381.00 Total Exemptions Net of RPTL Section 485-b: \$15,906.00</p> <p>PILOT Payment Information</p> <table border="1"> <thead> <tr> <th>Actual Payment Made</th> <th>Payment Due Per Agreement</th> </tr> </thead> <tbody> <tr> <td>County PILOT: \$1,743</td> <td>\$1,743</td> </tr> <tr> <td>Local PILOT: \$1,771</td> <td>\$1,771</td> </tr> <tr> <td>School District PILOT: \$7,908</td> <td>\$7,908</td> </tr> <tr> <td>Total PILOTS: \$11,422</td> <td>\$11,422</td> </tr> </tbody> </table> <p>Net Exemptions: \$8,959</p>	Actual Payment Made	Payment Due Per Agreement	County PILOT: \$1,743	\$1,743	Local PILOT: \$1,771	\$1,771	School District PILOT: \$7,908	\$7,908	Total PILOTS: \$11,422	\$11,422	<p>Location of Project</p> <p>Address Line1: 550 Route 299 Address Line2: Suite 100 City: HIGHLAND State: NY Zip - Plus4: 12528 Province/Region: Country: USA</p>	<p>Project Employment Information</p> <p># of FTEs before IDA Status: 0 Original Estimate of Jobs to be created: 0 Average estimated annual salary of jobs to be created. (at Current market rates): 0 To: 0 Annualized salary Range of Jobs to be Created: 0 Original Estimate of Jobs to be Retained: 0 Estimated average annual salary of jobs to be retained. (at Current Market rates): 0 Current # of FTEs: 58 # of FTE Construction Jobs during fiscal year: 0 Net Employment Change: 58</p>	<p>Applicant Information</p> <p>Applicant Name: John Quinn Address Line1: 550 Route 299 Address Line2: Suite 100 City: HIGHLAND State: NY Zip - Plus4: 12528 Province/Region: Country: USA</p>	<p>Project Status</p> <p>Current Year Is Last Year for reporting: No There is no debt outstanding for this project: Yes IDA does not hold title to the property: No The project receives no tax exemptions: No</p>
Actual Payment Made	Payment Due Per Agreement														
County PILOT: \$1,743	\$1,743														
Local PILOT: \$1,771	\$1,771														
School District PILOT: \$7,908	\$7,908														
Total PILOTS: \$11,422	\$11,422														



Annual Report for Ulster County Industrial Development Agency
Fiscal Year Ending: 12/31/2012

Run Date: 03/27/2013
 Status: UNSUBMITTED

IDA Projects

General Project Information

Project Code: 5101-11-01
 Project Type: Straight Lease
 Project Name: MHVFCU - Port Ewen
 Project part of another No
 phase or multi phase:
 Original Project Code:
 Project Purpose Category: Finance, Insurance and Real Estate
 Total Project Amount: \$2,500,000.00
 Benefited Project Amount: \$1,339,098.00
 Bond/Note Amount:
 Annual Lease Payment: \$0
 Federal Tax Status of Bonds:
 Not For Profit: No
 Date Project Approved: 02/28/2011
 IDA Took Title Yes
 Date IDA Took Title 02/28/2011
 or Leasehold Interest:
 Year Financial Assistance is 2022
 planned to End:
 Notes:

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
 Local Sales Tax Exemption: \$0
 County Real Property Tax Exemption: \$7,976
 Local Property Tax Exemption: \$5,615
 School Property Tax Exemption: \$46,899
 Mortgage Recording Tax Exemption: \$0
 Total Exemptions: \$60,490.00
 Total Exemptions Net of RPIL Section 485-b: \$30,890.00

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$194	\$194
Local PILOT: \$136	\$136
School District PILOT: \$1,139	\$1,139
Total PILOTS: \$1,469	\$1,469

Net Exemptions: \$59,021

Project Employment Information

of FTEs before IDA Status: 0
 Original Estimate of Jobs to be created: 7
 Average estimated annual salary of jobs to be created.(at Current market rates): 36,970 To: 57,900
 Annualized salary Range of Jobs to be Created: 29,700
 Original Estimate of Jobs to be Retained: 0
 Estimated average annual salary of jobs to be retained.(at Current Market rates): 0
 Current # of FTEs: 70
 # of FTE Construction Jobs during fiscal year: 0
 Net Employment Change: 70

Project Status

Current Year Is Last Year for reporting: No
 There is no debt outstanding for this project: Yes
 IDA does not hold title to the property: No
 The project receives no tax exemptions: No

Applicant Information

Applicant Name: William Spearman
 Address Line1: 1099 Morton Blvd
 Address Line2:
 City: KINGSTON
 State: NY
 Zip - Plus4: 12401
 Province/Region:
 Country: USA

Location of Project

Address Line1: 185 Broadway
 Address Line2:
 City: PORT EWEN
 State: NY
 Zip - Plus4: 12466
 Province/Region:
 Country: USA



Annual Report for Ulster County Industrial Development Agency
Fiscal Year Ending: 12/31/2012

Run Date: 03/27/2013
Status: UNSUBMITTED

IDA Projects

20.

General Project Information

Project Code: 5101-98-06
Project Type: Bonds/Notes Issuance
Project Name: Mid-Hudson Family Health
Project part of another No
phase or multi phase:
Original Project Code:
Project Purpose Category: Civic Facility

Total Project Amount: \$4,484,726.00
Benefited Project Amount: \$3,624,526.00
Bond/Note Amount: \$4,250,000.00

Annual Lease Payment:

Federal Tax Status of Bonds: Tax Exempt

Not For Profit: Yes

Date Project Approved: 07/22/1998

IDA Took Title Yes

Date IDA Took Title 08/13/1998

or Leasehold Interest:

Year Financial Assistance is 2023

planned to End:

Notes: The # of FTE's before IDA Status and the Original Estimate of Jobs to be Retained should be 27. The Original Estimate of Jobs to be Created should be

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
Local Sales Tax Exemption: \$0
County Real Property Tax Exemption: \$0
Local Property Tax Exemption: \$0
School Property Tax Exemption: \$0
Mortgage Recording Tax Exemption: \$0
Total Exemptions: \$0.00
Total Exemptions Net of RPTL Section 485-b: \$0.00

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$0	\$0
Local PILOT: \$0	\$0
School District PILOT: \$0	\$0
Total PILOTS: \$0	\$0

Net Exemptions: \$0

Project Employment Information

of FTEs before IDA Status: 62
Original Estimate of Jobs to be created: 5
Average estimated annual salary of Jobs to be created. (at Current market rates): 0 To: 0
Annualized salary Range of Jobs to be Created: 0
Original Estimate of Jobs to be Retained: 62
Estimated average annual salary of jobs to be retained. (at Current Market rates): 0
Current # of FTEs: 119
of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 57

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

Location of Project

Address Line1: 19 West 21st Street
Address Line2:
City: NEW YORK
State: NY
Zip - Plus4: 10010
Province/Region:
Country: USA

Applicant Information

Applicant Name: Lance Diamond
Address Line1: The Institute for Family Health
Address Line2: 19 West 21st St, Suite 504
City: NEW YORK
State: NY
Zip - Plus4: 10010
Province/Region:
Country: USA

IDA Projects

General Project Information

Project Code: 5101-02-02
 Project Type: Straight Lease
 Project Name: Mid-Hudson Valley FCU - Kingston
 Project part of another No
 Phase or multi phase:
 Original Project Code:
 Project Purpose Category: Finance, Insurance and Real Estate
 Total Project Amount: \$1,580,000.00
 Benefited Project Amount: \$1,580,000.00
 Bond/Note Amount:
 Annual Lease Payment: \$0
 Federal Tax Status of Bonds:
 Not For Profit: No
 Date Project Approved: 09/25/2002
 IDA Took Title Yes
 to Property: 12/23/2002
 Date IDA Took Title
 or Leasehold Interest:
 Year Financial Assistance is 2018
 planned to End:
 Notes:

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
 Local Sales Tax Exemption: \$0
 County Real Property Tax Exemption: \$5,814
 Local Property Tax Exemption: \$20,592
 School Property Tax Exemption: \$35,663
 Mortgage Recording Tax Exemption: \$0
 Total Exemptions: \$62,069.00
 Total Exemptions Net of RPTL Section 485-b: \$46,247.00

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$1,580	\$2,638
Local PILOT: \$5,594	\$9,344
School District PILOT: \$9,689	\$16,183
Total PILOTS: \$16,863	\$28,165

Net Exemptions: \$45,206

Project Employment Information

of FTEs before IDA Status: 0
 Original Estimate of Jobs to be created: 7
 Average estimated annual salary of jobs to be created. (at Current market rates): 30,763 To: 58,367
 Annualized salary Range of Jobs to be Created: 18,326
 Original Estimate of Jobs to be Retained: 0
 Estimated average annual salary of jobs to be retained. (at Current Market rates): 0
 Current # of FTEs: 12
 # of FTE Construction Jobs during fiscal year: 0
 Net Employment Change: 12

Applicant Information

Applicant Name: William Spearman
 Address Line1: 1099 Morton Blvd
 Address Line2:
 City: KINGSTON
 State: NY
 Zip - Plus4: 12401
 Province/Region:
 Country: USA

Project Status

Current Year Is Last Year for reporting: No
 There is no debt outstanding for this project: Yes
 IDA does not hold title to the property: No
 The project receives no tax exemptions: No



IDA Projects

22.

<p>General Project Information</p> <p>Project Code: 5101-05-01 Project Type: Straight Lease Project Name: Mid-Hudson Valley FCU - Lloyd</p> <p>Project part of another phase or multi phase: No Original Project Code: Project Purpose Category: Finance, Insurance and Real Estate</p> <p>Total Project Amount: \$1,411,327.00 Benefited Project Amount: \$1,411,327.00 Bond/Note Amount: Annual Lease Payment: \$0 Federal Tax Status of Bonds: Not For Profit: No Date Project Approved: 09/29/2004 IDA Took Title Yes to Property: 04/30/2005 Date IDA Took Title or Leasehold Interest: Year Financial Assistance is planned to End: 2015</p> <p>Notes: Original estimate of jobs to be created should be 8.</p>	<p>Project Tax Exemptions & PILOT Payment Information</p> <p>State Sales Tax Exemption: \$0 Local Sales Tax Exemption: \$0 County Real Property Tax Exemption: \$3,876 Local Property Tax Exemption: \$3,940 School Property Tax Exemption: \$17,583 Mortgage Recording Tax Exemption: \$0 Total Exemptions: \$25,399.00 Total Exemptions Net of RPTL Section 485-b: \$21,744.00</p> <p>PILOT Payment Information</p> <table border="1"> <thead> <tr> <th>Actual Payment Made</th> <th>Payment Due Per Agreement</th> </tr> </thead> <tbody> <tr> <td>County PILOT: \$2,482</td> <td>\$2,482</td> </tr> <tr> <td>Local PILOT: \$2,523</td> <td>\$2,523</td> </tr> <tr> <td>School District PILOT: \$11,266</td> <td>\$11,266</td> </tr> <tr> <td>Total PILOTS: \$16,271</td> <td>\$16,271</td> </tr> </tbody> </table> <p>Net Exemptions: \$9,128</p>	Actual Payment Made	Payment Due Per Agreement	County PILOT: \$2,482	\$2,482	Local PILOT: \$2,523	\$2,523	School District PILOT: \$11,266	\$11,266	Total PILOTS: \$16,271	\$16,271
Actual Payment Made	Payment Due Per Agreement										
County PILOT: \$2,482	\$2,482										
Local PILOT: \$2,523	\$2,523										
School District PILOT: \$11,266	\$11,266										
Total PILOTS: \$16,271	\$16,271										
<p>Location of Project</p> <p>Address Line1: 1099 Morton Blvd Address Line2: City: KINGSTON State: NY Zip - Plus4: 12401 Province/Region: Country: USA</p>	<p>Project Employment Information</p> <p># of FTEs before IDA Status: 0 Original Estimate of Jobs to be created: 8 Average estimated annual salary of jobs to be created. (at Current market rates): 28,808 Annualized salary Range of Jobs to be Created: 18,140 To: 52,697 Original Estimate of Jobs to be Retained: 0 Estimated average annual salary of jobs to be retained. (at Current Market rates): 0 Current # of FTEs: 9 # of FTE Construction Jobs during fiscal year: 0 Net Employment Change: 9</p>										
<p>Applicant Information</p> <p>Applicant Name: William Spearman Address Line1: 1099 Morton Blvd Address Line2: City: KINGSTON State: NY Zip - Plus4: 12401 Province/Region: Country: USA</p>	<p>Project Status</p> <p>Current Year Is Last Year for reporting: No There is no debt outstanding for this project: Yes IDA does not hold title to the property: No The project receives no tax exemptions: No</p>										

Annual Report for Ulster County Industrial Development Agency
Fiscal Year Ending: 12/31/2012

Run Date: 03/27/2013
Status: UNSUBMITTED

IDA Projects

23.

<p>General Project Information</p> <p>Project Code: 5101-04-06 Project Type: Straight Lease Project Name: Mid-Hudson Valley FCU - Saugerties</p> <p>Project part of another No phase or multi phase: Original Project Code: Project Purpose Category: Finance, Insurance and Real Estate</p> <p>Total Project Amount: \$1,664,502.00 Benefited Project Amount: \$1,664,502.00 Bond/Note Amount: Annual Lease Payment: \$0 Federal Tax Status of Bonds: Not For Profit: No Date Project Approved: 09/29/2004 IDA Took Title Yes to Property: Date IDA Took Title 12/01/2004 or Leasehold Interest: Year Financial Assistance is 2015 planned to End: Notes:</p>	<p>Project Tax Exemptions & PILOT Payment Information</p> <p>State Sales Tax Exemption: \$0 Local Sales Tax Exemption: \$0 County Real Property Tax Exemption: \$4,076 Local Property Tax Exemption: \$4,799 School Property Tax Exemption: \$16,562 Mortgage Recording Tax Exemption: \$0 Total Exemptions: \$25,437.00 Total Exemptions Net of RPTL Section 485-b: \$21,342.00</p> <p>PILOT Payment Information</p> <table border="1"> <thead> <tr> <th>Actual Payment Made</th> <th>Payment Due Per Agreement</th> </tr> </thead> <tbody> <tr> <td>County PILOT: \$2,436</td> <td>\$2,436</td> </tr> <tr> <td>Local PILOT: \$2,868</td> <td>\$2,868</td> </tr> <tr> <td>School District PILOT: \$9,897</td> <td>\$9,897</td> </tr> <tr> <td>Total PILOTS: \$15,201</td> <td>\$15,201</td> </tr> </tbody> </table> <p>Net Exemptions: \$10,236</p>	Actual Payment Made	Payment Due Per Agreement	County PILOT: \$2,436	\$2,436	Local PILOT: \$2,868	\$2,868	School District PILOT: \$9,897	\$9,897	Total PILOTS: \$15,201	\$15,201
Actual Payment Made	Payment Due Per Agreement										
County PILOT: \$2,436	\$2,436										
Local PILOT: \$2,868	\$2,868										
School District PILOT: \$9,897	\$9,897										
Total PILOTS: \$15,201	\$15,201										
<p>Location of Project</p> <p>Address Line1: 1099 Morton Blvd Address Line2: City: KINGSTON State: NY Zip - Plus4: 12401 Province/Region: Country: USA</p>	<p>Project Employment Information</p> <p># of FTEs before IDA Status: 8.5 Original Estimate of Jobs to be created: 1.5 Average estimated annual salary of jobs to be created. (at Current market rates): 28,080 To: 50,180 Annualized salary Range of Jobs to be Created: 18,140 Original Estimate of Jobs to be Retained: 8.5 Estimated average annual salary of jobs to be retained. (at Current Market rates): 30,555 Current # of FTEs: 10 # of FTE Construction Jobs during fiscal year: 0 Net Employment Change: 1.5</p>										
<p>Applicant Information</p> <p>Applicant Name: William Spearman Address Line1: 1099 Morton Blvd Address Line2: City: KINGSTON State: NY Zip - Plus4: 12401 Province/Region: Country: USA</p>	<p>Project Status</p> <p>Current Year Is Last Year for reporting: No There is no debt outstanding for this project: Yes IDA does not hold title to the property: No The project receives no tax exemptions: No</p>										



IDA Projects

General Project Information

Project Code: 5101-01-02
 Project Type: Bonds/Notes Issuance
 Project Name: Northeast Panel & Truss

Project part of another No
 phase or multi phase:
 Original Project Code:
 Project Purpose Category: Manufacturing

Total Project Amount: \$2,350,000.00
 Benefited Project Amount: \$2,075,000.00
 Bond/Note Amount: \$2,055,000.00

Annual Lease Payment:
 Federal Tax Status of Bonds: Taxable
 Not For Profit: No

Date Project Approved: 05/30/2001
 IDA Took Title Yes

Date IDA Took Title 06/21/2001

or Leasehold Interest:
 Year Financial Assistance is 2021
 planned to End:

Notes: Bond Paid off.

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
 Local Sales Tax Exemption: \$0
 County Real Property Tax Exemption: \$0
 Local Property Tax Exemption: \$0
 School Property Tax Exemption: \$0
 Mortgage Recording Tax Exemption: \$0
 Total Exemptions: \$0.00
 Total Exemptions Net of RPIL Section 485-b: \$0.00

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$0	\$0
Local PILOT: \$0	\$0
School District PILOT: \$0	\$0
Total PILOTS: \$0	\$0

Net Exemptions: \$0

Project Employment Information

of FTEs before IDA Status: 0
 Original Estimate of Jobs to be created: 44
 Average estimated annual salary of jobs to be created.(at Current market rates): 0
 Annualized salary Range of Jobs to be Created: 21,000 To: 85,000
 Original Estimate of Jobs to be Retained: 0
 Estimated average annual salary of jobs to be retained.(at Current Market rates): 0
 Current # of FTEs: 0
 # of FTE Construction Jobs during fiscal year: 0
 Net Employment Change: 0

Project Status

Current Year Is Last Year for reporting: Yes
 There is no debt outstanding for this project: Yes
 IDA does not hold title to the property: Yes
 The project receives no tax exemptions: Yes

Applicant Information

Applicant Name: Edward Collins
 Address Line1: 2742 6th Avenue
 Address Line2:
 City: TROY
 State: NY
 Zip - Plus4: 12180
 Province/Region:
 Country: USA

Location of Project

Address Line1: P.O. Box 1927
 Address Line2:
 City: KINGSTON
 State: NY
 Zip - Plus4: 12401
 Province/Region:
 Country: USA



Annual Report for Ulster County Industrial Development Agency
Fiscal Year Ending: 12/31/2012

Run Date: 03/27/2013
Status: UNSUBMITTED

IDA Projects

25.

<p>General Project Information</p> <p>Project Code: 5101-10-01 Project Type: Straight Lease Project Name: PSH Development</p> <p>Project part of another No phase or multi phase: Original Project Code: Project Purpose Category: Services</p> <p>Total Project Amount: \$1,200,000.00 Benefited Project Amount: \$114,946.00 Bond/Note Amount: Annual Lease Payment: \$0 Federal Tax Status of Bonds: Not For Profit: No Date Project Approved: 08/11/2010 IDA Took Title Yes to Property: Date IDA Took Title 09/02/2010 or Leasehold Interest: Year Financial Assistance is: 2021 planned to End: Notes:</p>	<p>Project Tax Exemptions & PILOT Payment Information</p> <p>State Sales Tax Exemption: \$0 Local Sales Tax Exemption: \$0 County Real Property Tax Exemption: \$6,537 Local Property Tax Exemption: \$7,697 School Property Tax Exemption: \$26,563 Mortgage Recording Tax Exemption: \$0 Total Exemptions: \$40,797.00 Total Exemptions Net of RPTL Section 485-b: \$24,825.00</p> <p>PILOT Payment Information</p> <table border="1"> <thead> <tr> <th>Actual Payment Made</th> <th>Payment Due Per Agreement</th> </tr> </thead> <tbody> <tr> <td>County PILOT: \$1,418</td> <td>\$1,418</td> </tr> <tr> <td>Local PILOT: \$1,670</td> <td>\$1,670</td> </tr> <tr> <td>School District PILOT: \$5,763</td> <td>\$5,763</td> </tr> <tr> <td>Total PILOTS: \$8,851</td> <td>\$8,851</td> </tr> </tbody> </table> <p>Net Exemptions: \$31,946</p>	Actual Payment Made	Payment Due Per Agreement	County PILOT: \$1,418	\$1,418	Local PILOT: \$1,670	\$1,670	School District PILOT: \$5,763	\$5,763	Total PILOTS: \$8,851	\$8,851
Actual Payment Made	Payment Due Per Agreement										
County PILOT: \$1,418	\$1,418										
Local PILOT: \$1,670	\$1,670										
School District PILOT: \$5,763	\$5,763										
Total PILOTS: \$8,851	\$8,851										
<p>Location of Project</p> <p>Address Line1: 2376 Route 9W Address Line2: City: SAUGERTIES State: NY Zip - Plus4: 12477 Province/Region: Country: USA</p>	<p>Project Employment Information</p> <p># of FTEs before IDA Status: 0 Original Estimate of Jobs to be created: 11 Average estimated annual salary of jobs to be created. (at Current market rates): 26,495 Annualized salary Range of Jobs to be Created: 24,960 To: 75,000 Original Estimate of Jobs to be Retained: 0 Estimated average annual salary of jobs to be retained. (at Current Market rates): 0 Current # of FTEs: 9 # of FTE Construction Jobs during fiscal year: 0 Net Employment Change: 9</p>										
<p>Applicant Information</p> <p>Applicant Name: PSH Development Address Line1: 95 Stippa Road Address Line2: City: COXSACKIE State: NY Zip - Plus4: 12051 Province/Region: Country: USA</p>	<p>Project Status</p> <p>Current Year Is last Year for reporting: No There is no debt outstanding for this project: Yes IDA does not hold title to the property: No The project receives no tax exemptions: No</p>										



IDA Projects

<p>General Project Information</p> <p>Project Code: 5101-10-002 Project Type: Bonds/Notes Issuance Project Name: Partition Street</p> <p>Project part of another phase or multi phase: No Original Project Code: Project Purpose Category: Other Categories</p> <p>Total Project Amount: \$11,047,077.00 Benefited Project Amount: \$11,047,077.00 Bond/Note Amount: \$8,833,000.00</p> <p>Annual Lease Payment: Federal Tax Status of Bonds: Tax Exempt Not For Profit: No Date Project Approved: 12/08/2010 IDA Took Title Yes to Property: 12/31/2010 Date IDA Took Title or Leasehold Interest: Year Financial Assistance is planned to End: 2022</p> <p>Notes: PILOT starts 2013 (2012/2013 school tax year).</p>	<p>26.</p> <p>Project Tax Exemptions & PILOT Payment Information</p> <p>State Sales Tax Exemption: \$0 Local Sales Tax Exemption: \$0 County Real Property Tax Exemption: \$2,133 Local Property Tax Exemption: \$1,525 School Property Tax Exemption: \$8,666 Mortgage Recording Tax Exemption: \$0 Total Exemptions: \$12,324.00 Total Exemptions Net of RPIL Section 485-b: \$12,324.00</p> <p>PILOT Payment Information</p> <table border="1"> <thead> <tr> <th>Actual Payment Made</th> <th>Payment Due Per Agreement</th> </tr> </thead> <tbody> <tr> <td>County PILOT: \$2,133</td> <td>\$2,133</td> </tr> <tr> <td>Local PILOT: \$1,525</td> <td>\$1,525</td> </tr> <tr> <td>School District PILOT: \$8,666</td> <td>\$8,666</td> </tr> <tr> <td>Total PILOTS: \$12,324</td> <td>\$12,324</td> </tr> </tbody> </table> <p>Net Exemptions: \$0</p>	Actual Payment Made	Payment Due Per Agreement	County PILOT: \$2,133	\$2,133	Local PILOT: \$1,525	\$1,525	School District PILOT: \$8,666	\$8,666	Total PILOTS: \$12,324	\$12,324
Actual Payment Made	Payment Due Per Agreement										
County PILOT: \$2,133	\$2,133										
Local PILOT: \$1,525	\$1,525										
School District PILOT: \$8,666	\$8,666										
Total PILOTS: \$12,324	\$12,324										
<p>Location of Project</p> <p>Address Line1: Partition and Dock Streets Address Line2: City: SAUGERTIES State: NY Zip - Plus4: 12477 Province/Region: Country: USA</p>	<p>Project Employment Information</p> <p># of FTEs before IDA Status: 0 Original Estimate of Jobs to be created: 40 Average estimated annual salary of jobs to be created. (at Current market rates): Annualized salary Range of Jobs to be Created: 0 To: 0 Original Estimate of Jobs to be Retained: 0 Estimated average annual salary of jobs to be retained. (at Current Market rates): Current # of FTEs: 68 # of FTE Construction Jobs during fiscal year: 0 Net Employment Change: 68</p>										
<p>Applicant Information</p> <p>Applicant Name: Partition Street Project LLC Address Line1: 319 Main Street Address Line2: City: SAUGERTIES State: NY Zip - Plus4: 12477 Province/Region: Country: USA</p>	<p>Project Status</p> <p>Current Year Is Last Year for reporting: No There is no debt outstanding for this project: No IDA does not hold title to the property: No The project receives no tax exemptions: No</p>										



Annual Report for Ulster County Industrial Development Agency
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Status: UNSUBMITTED

IDA Projects

27.

<p>General Project Information</p> <p>Project Code: 5101-09-002 Project Type: Straight Lease Project Name: Rocking Horse Ranch</p> <p>Project part of another No phase or multi phase: Original Project Code: Project Purpose Category: Services</p> <p>Total Project Amount: \$2,702,401.00 Benefited Project Amount: \$413,400.00 Bond/Note Amount: Annual Lease Payment: \$0 Federal Tax Status of Bonds: Not For Profit: No Date Project Approved: 04/15/2009 IDA Took Title Yes to Property: 07/10/2009 Date IDA Took Title or Leasehold Interest: Year Financial Assistance is 2020 planned to End: Notes:</p>	<p>Project Tax Exemptions & PILOT Payment Information</p> <p>State Sales Tax Exemption: \$0 Local Sales Tax Exemption: \$0 County Real Property Tax Exemption: \$15,760 Local Property Tax Exemption: \$12,354 School Property Tax Exemption: \$71,119 Mortgage Recording Tax Exemption: \$0 Total Exemptions: \$99,233.00 Total Exemptions Net of RPTL Section 485-b: \$92,051.00</p> <p>PILOT Payment Information</p> <table border="1"> <thead> <tr> <th>Actual Payment Made</th> <th>Payment Due Per Agreement</th> </tr> </thead> <tbody> <tr> <td>County PILOT: \$13,226</td> <td>\$13,226</td> </tr> <tr> <td>Local PILOT: \$10,367</td> <td>\$10,367</td> </tr> <tr> <td>School District PILOT: \$59,681</td> <td>\$59,681</td> </tr> <tr> <td>Total PILOTS: \$83,274</td> <td>\$83,274</td> </tr> </tbody> </table> <p>Net Exemptions: \$15,959</p>	Actual Payment Made	Payment Due Per Agreement	County PILOT: \$13,226	\$13,226	Local PILOT: \$10,367	\$10,367	School District PILOT: \$59,681	\$59,681	Total PILOTS: \$83,274	\$83,274
Actual Payment Made	Payment Due Per Agreement										
County PILOT: \$13,226	\$13,226										
Local PILOT: \$10,367	\$10,367										
School District PILOT: \$59,681	\$59,681										
Total PILOTS: \$83,274	\$83,274										
<p>Location of Project</p> <p>Address Line1: 600 Route 44/55 Address Line2: City: PLATTERKILL State: NY Zip - Plus4: 12568 Province/Region: Country: USA</p>	<p>Project Employment Information</p> <p># of FTEs before IDA Status: 225 Original Estimate of Jobs to be created: 24 Average estimated annual salary of Jobs to be created. (at Current market rates): 27,000 To: 50,000 Annualized salary Range of Jobs to be Created: 15,000 Original Estimate of Jobs to be Retained: 225 Estimated average annual salary of Jobs to be retained. (at Current Market rates): 32,000 Current # of FTEs: 200 # of FTE Construction Jobs during fiscal year: 0 Net Employment Change: (25)</p>										
<p>Applicant Information</p> <p>Applicant Name: Tee Bar Corp. Address Line1: 600 Route 44/55 Address Line2: City: HIGHLAND State: NY Zip - Plus4: 12528 Province/Region: Country: USA</p>	<p>Project Status</p> <p>Current Year Is Last Year for reporting: No There is no debt outstanding for this project: Yes IDA does not hold title to the property: No The project receives no tax exemptions: No</p>										



IDA Projects

28.

<p>General Project Information Project Code: 5101-06-01 Project Type: Bonds/Notes Issuance Project Name: Saint Clara's Church of God</p> <p>Project part of another No phase or multi phase: Original Project Code: Project Purpose Category: Other Categories</p> <p>Total Project Amount: \$3,700,000.00 Benefited Project Amount: \$1,500,000.00 Bond/Note Amount: \$2,200,000.00</p> <p>Annual Lease Payment: Federal Tax Status of Bonds: Tax Exempt Not For Profit: Yes Date Project Approved: 04/26/2006 IDA Took Title Yes to Property: 06/29/2006 Date IDA Took Title or Leasehold Interest: Year Financial Assistance is: 2028 planned to End:</p> <p>Notes: # of FTEs before IDA status should be 3. Original estimate of jobs to be created should be 32.</p>	<p>Project Tax Exemptions & PILOT Payment Information</p> <p>State Sales Tax Exemption: \$0 Local Sales Tax Exemption: \$0 County Real Property Tax Exemption: \$0 Local Property Tax Exemption: \$0 School Property Tax Exemption: \$0 Mortgage Recording Tax Exemption: \$0 Total Exemptions: \$0.00 Total Exemptions Net of RPTL Section 485-b: \$0.00</p> <p>PILOT Payment Information</p> <table border="1"> <thead> <tr> <th>Actual Payment Made</th> <th>Payment Due Per Agreement</th> </tr> </thead> <tbody> <tr> <td>County PILOT: \$0</td> <td>\$0</td> </tr> <tr> <td>Local PILOT: \$0</td> <td>\$0</td> </tr> <tr> <td>School District PILOT: \$0</td> <td>\$0</td> </tr> <tr> <td>Total PILOTS: \$0</td> <td>\$0</td> </tr> </tbody> </table> <p>Net Exemptions: \$0</p>	Actual Payment Made	Payment Due Per Agreement	County PILOT: \$0	\$0	Local PILOT: \$0	\$0	School District PILOT: \$0	\$0	Total PILOTS: \$0	\$0
Actual Payment Made	Payment Due Per Agreement										
County PILOT: \$0	\$0										
Local PILOT: \$0	\$0										
School District PILOT: \$0	\$0										
Total PILOTS: \$0	\$0										
<p>Location of Project Address Line1: 243 Hurley Avenue Address Line2: City: KINGSTON State: NY Zip - Plus4: 12401 Province/Region: Country: USA</p>	<p>Project Employment Information</p> <p># of FTEs before IDA Status: 1 Original Estimate of Jobs to be created: 10 Average estimated annual salary of jobs to be created. (at Current market rates): 0 Annualized salary Range of Jobs to be Created: 10,000 To: 40,000 Original Estimate of Jobs to be Retained: 1 Estimated average annual salary of jobs to be retained. (at Current Market rates): 0 Current # of FTEs: 1 # of FTE Construction Jobs during fiscal year: 0 Net Employment Change: 0</p>										
<p>Applicant Information Applicant Name: Reverend James Childs Address Line1: 243 Hurley Avenue Address Line2: City: KINGSTON State: NY Zip - Plus4: 12401 Province/Region: Country: USA</p>	<p>Project Status</p> <p>Current Year Is Last Year for reporting: No There is no debt outstanding for this project: No IDA does not hold title to the property: No The project receives no tax exemptions: No</p>										



IDA Projects

General Project Information

Project Code: 5101-01-04
 Project Type: Bonds/Notes Issuance
 Project Name: Selux Corporation

Project part of another phase or multi phase: No
 Original Project Code:
 Project Purpose Category: Manufacturing

Total Project Amount: \$3,767,267.00
 Benefited Project Amount: \$2,746,036.00
 Bond/Note Amount: \$3,500,000.00

Annual Lease Payment:
 Federal Tax Status of Bonds: Taxable
 Not For Profit: No
 Date Project Approved: 10/31/2001
 IDA Took Title Yes

Date IDA Took Title to Property: 12/11/2001
 or Leasehold Interest:
 Year Financial Assistance is planned to End: 2024

Notes: This is 3 separate projects. The total of number of jobs retained should be 122. The total number created should be 36.

Location of Project

Address Line1: 5 Lumen Lane
 Address Line2:
 City: HIGHLAND
 State: NY
 Zip - Plus4: 12528
 Province/Region:
 Country: USA

Applicant Information

Applicant Name: Veit Muller
 Address Line1: 3 Lumen Lane
 Address Line2:
 City: HIGHLAND
 State: NY
 Zip - Plus4: 12528
 Province/Region:
 Country: USA

29.

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
 Local Sales Tax Exemption: \$0
 County Real Property Tax Exemption: \$10,759
 Local Property Tax Exemption: \$10,937
 School Property Tax Exemption: \$48,806
 Mortgage Recording Tax Exemption: \$0
 Total Exemptions: \$70,502.00
 Total Exemptions Net of RPTL Section 485-b: \$41,762.00

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$8,566	\$8,566
Local PILOT: \$8,708	\$8,708
School District PILOT: \$35,278	\$35,278
Total PILOTS: \$52,552	\$52,552

Net Exemptions: \$17,950

Project Employment Information

of FTEs before IDA Status: 32
 Original Estimate of Jobs to be created: 0
 Average estimated annual salary of jobs to be created. (at Current market rates): 0 To: 0
 Annualized salary Range of Jobs to be Created: 0
 Original Estimate of Jobs to be Retained: 32
 Estimated average annual salary of jobs to be retained. (at Current Market rates): 34,788
 Current # of FTEs: 166
 # of FTE Construction Jobs during fiscal year: 0
 Net Employment Change: 134

Project Status

Current Year Is Last Year for reporting: No
 There is no debt outstanding for this project: No
 IDA does not hold title to the property: No
 The project receives no tax exemptions: No



IDA Projects

General Project Information

Project Code: 5101-05-02
 Project Type: Straight Lease
 Project Name: Simulaids

Project part of another No
 phase or multi phase:
 Original Project Code:
 Project Purpose Category: Manufacturing

Total Project Amount: \$5,800,000.00
 Benefited Project Amount: \$5,800,000.00
 Bond/Note Amount:

Annual Lease Payment: \$0
 Federal Tax Status of Bonds:

Not For Profit: No
 Date Project Approved: 04/21/2005
 IDA Took Title Yes

Date IDA Took Title: 07/01/2005

or Leasehold Interest:
 Year Financial Assistance is 2016
 planned to End:

Notes: The # of FTE's before IDA Status and the Original Estimate of Jobs to be Retained should be 90.5. The # of FTEs to be created should be 22.5.

Location of Project

Address Line1: 16 Simulaids Drive
 Address Line2:
 City: SAUGERTIES
 State: NY
 Zip - Plus4: 12477
 Province/Region:
 Country: USA

Applicant Information

Applicant Name: John T. McNeff
 Address Line1: 16 Simulaids Drive
 Address Line2:
 City: SAUGERTIES
 State: NY
 Zip - Plus4: 12477
 Province/Region:
 Country: USA

30.

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
 Local Sales Tax Exemption: \$0
 County Real Property Tax Exemption: \$13,651
 Local Property Tax Exemption: \$16,073
 School Property Tax Exemption: \$55,465
 Mortgage Recording Tax Exemption: \$0
 Total Exemptions: \$85,189.00
 Total Exemptions Net of RPIL Section 485-b: \$65,340.00

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$7,716	\$7,289
Local PILOT: \$9,085	\$6,683
School District PILOT: \$47,286	\$29,618
Total PILOTS: \$64,087	\$45,490

Net Exemptions: \$21,102

Project Employment Information

of FTEs before IDA Status: 87
 Original Estimate of Jobs to be created: 23
 Average estimated annual salary of jobs to be created. (at Current market rates): 0
 Annualized salary Range of Jobs to be Created: 19,100 To: 21,200
 Original Estimate of Jobs to be Retained: 87
 Estimated average annual salary of jobs to be retained. (at Current Market rates): 0
 # of FTE Construction Jobs during fiscal year: 0
 Net Employment Change: 52

Project Status

Current Year Is Last Year for reporting: No
 There is no debt outstanding for this project: Yes
 IDA does not hold title to the property: No
 The project receives no tax exemptions: No



Annual Report for Ulster County Industrial Development Agency
Fiscal Year Ending: 12/31/2012

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IDA Projects

General Project Information

Project Code: 5101-03-01
 Project Type: Straight Lease
 Project Name: Smiley Brothers 1

Project part of another phase or multi phase: No
 Original Project Code:
 Project Purpose Category: Services

Total Project Amount: \$13,000,000.00
 Benefited Project Amount: \$13,000,000.00
 Bond/Note Amount:

Annual Lease Payment: \$0
 Federal Tax Status of Bonds:

Not For Profit: No
 Date Project Approved: 09/24/2003
 IDA Took Title Yes

Date IDA Took Title: 11/12/2003

or Leasehold Interest:
 Year Financial Assistance is planned to End: 2014

Notes: The # of FTE's before IDA Status and the Original Estimate of Jobs to be Retained should be 418. The Original Estimate of Jobs to be Created should be

Location of Project

Address Line1: 1000 Mountain Rest Road
 Address Line2:
 City: NEW PALTZ
 State: NY
 Zip - Plus4: 12561
 Province/Region:
 Country: USA

Applicant Information

Applicant Name: William Smiley
 Address Line1: 1000 Mountain Rest Road
 Address Line2:
 City: NEW PALTZ
 State: NY
 Zip - Plus4: 12561
 Province/Region:
 Country: USA

31.

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
 Local Sales Tax Exemption: \$0
 County Real Property Tax Exemption: \$10,682
 Local Property Tax Exemption: \$6,077
 School Property Tax Exemption: \$43,561
 Mortgage Recording Tax Exemption: \$0
 Total Exemptions: \$60,320.00
 Total Exemptions Net of RPTL Section 485-b: \$52,491.00

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$6,060	\$6,060
Local PILOT: \$3,511	\$3,450
School District PILOT: \$24,714	\$24,714
Total PILOTS: \$34,285	\$34,224

Net Exemptions: \$26,035

Project Employment Information

of FTEs before IDA Status: 0
 Original Estimate of Jobs to be created: 51
 Average estimated annual salary of jobs to be created. (at Current market rates): 0 To: 0
 Annualized salary Range of Jobs to be Created: 0
 Original Estimate of Jobs to be Retained: 0
 Estimated average annual salary of jobs to be retained. (at Current Market rates): 0
 Current # of FTEs: 519
 # of FTE Construction Jobs during fiscal year: 0
 Net Employment Change: 519

Project Status

Current Year Is Last Year for reporting: No
 There is no debt outstanding for this project: No
 IDA does not hold title to the property: No
 The project receives no tax exemptions: No



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Status: UNSUBMITTED

IDA Projects

32.

<p>General Project Information</p> <p>Project Code: 5101-06-02 Project Type: Straight Lease Project Name: Spotted Dog Ventures</p> <p>Project part of another No phase or multi phase: Original Project Code: Project Purpose Category: Services</p> <p>Total Project Amount: \$5,002,000.00 Benefited Project Amount: \$5,002,000.00 Bond/Note Amount: Annual Lease Payment: \$0 Federal Tax Status of Bonds: Not For Profit: No Date Project Approved: 01/25/2006 IDA Took Title Yes to Property: Date IDA Took Title 03/24/2006 or Leasehold Interest: Year Financial Assistance is 2017 planned to End:</p> <p>Notes: Original estimate of jobs to be created should be 43. Original estimate of jobs to be retained should be 43. Total 86.</p>	<p>Project Tax Exemptions & PILOT Payment Information</p> <p>State Sales Tax Exemption: \$0 Local Sales Tax Exemption: \$0 County Real Property Tax Exemption: \$40,270 Local Property Tax Exemption: \$41,938 School Property Tax Exemption: \$108,735 Mortgage Recording Tax Exemption: \$0 Total Exemptions: \$190,943.00 Total Exemptions Net of RPTL Section 485-b: \$144,075.00</p> <p>PILOT Payment Information</p> <table border="1"> <thead> <tr> <th>Actual Payment Made</th> <th>Payment Due Per Agreement</th> </tr> </thead> <tbody> <tr> <td>County PILOT: \$15,559</td> <td>\$15,559</td> </tr> <tr> <td>Local PILOT: \$16,203</td> <td>\$16,203</td> </tr> <tr> <td>School District PILOT: \$42,011</td> <td>\$42,011</td> </tr> <tr> <td>Total PILOTS: \$73,773</td> <td>\$73,773</td> </tr> </tbody> </table> <p>Net Exemptions: \$117,170</p>	Actual Payment Made	Payment Due Per Agreement	County PILOT: \$15,559	\$15,559	Local PILOT: \$16,203	\$16,203	School District PILOT: \$42,011	\$42,011	Total PILOTS: \$73,773	\$73,773
Actual Payment Made	Payment Due Per Agreement										
County PILOT: \$15,559	\$15,559										
Local PILOT: \$16,203	\$16,203										
School District PILOT: \$42,011	\$42,011										
Total PILOTS: \$73,773	\$73,773										
<p>Location of Project</p> <p>Address Line1: 5340 Route 28 Address Line2: City: MOUNT TREMPER State: NY Zip - Plus4: 12457 Province/Region: Country: USA</p>	<p>Project Employment Information</p> <p># of FTEs before IDA Status: 123 Original Estimate of Jobs to be created: 40 Average estimated annual salary of jobs to be created. (at Current market rates): 0 To: 40,000 Annualized salary Range of Jobs to be Created: 16,000 To: 40,000 Original Estimate of Jobs to be Retained: 123 Estimated average annual salary of jobs to be retained. (at Current Market rates): 0 Current # of FTEs: 99 # of FTE Construction Jobs during fiscal year: 0 Net Employment Change: (24)</p>										
<p>Applicant Information</p> <p>Applicant Name: Dean Gitter Address Line1: 5340 Route 28 Address Line2: City: MOUNT TREMPER State: NY Zip - Plus4: 12457 Province/Region: Country: USA</p>	<p>Project Status</p> <p>Current Year Is Last Year for reporting: No There is no debt outstanding for this project: Yes IDA does not hold title to the property: No The project receives no tax exemptions: No</p>										

33.

IDA Projects

<p>General Project Information</p> <p>Project Code: 5101-12-02 Project Type: Straight Lease Project Name: Stavo Industries, Inc.</p> <p>Project part of another phase or multi phase: No Original Project Code: Project Purpose Category: Manufacturing</p> <p>Total Project Amount: \$6,680,000.00 Benefited Project Amount: \$6,480,000.00 Bond/Note Amount: Annual Lease Payment: \$0 Federal Tax Status of Bonds: Not For Profit: No Date Project Approved: 04/18/2012 IDA Took Title Yes to Property: Date IDA Took Title 12/20/2012 or Leasehold Interest: Year Financial Assistance is 2029 Planned to End:</p>		<p>Project Tax Exemptions & PILOT Payment Information</p> <p>State Sales Tax Exemption: \$0 Local Sales Tax Exemption: \$0 County Real Property Tax Exemption: \$0 Local Property Tax Exemption: \$0 School Property Tax Exemption: \$0 Mortgage Recording Tax Exemption: \$20,250 Total Exemptions: \$20,250.00 Total Exemptions Net of RPTL Section 485-b: \$0.00</p>	
<p>Actual Payment Made</p> <p>County PILOT: \$0 Local PILOT: \$0 School District PILOT: \$0 Total PILOTS: \$0</p> <p>Net Exemptions: \$20,250</p>		<p>Payment Due Per Agreement</p> <p>\$0 \$0 \$0 \$0</p>	

<p>Location of Project</p> <p>Address Line1: 132 Flatbush Avenue Address Line2: City: KINGSTON State: NY Zip - Plus4: 12401 Province/Region: Country: USA</p>		<p>Project Employment Information</p> <p># of FTEs before IDA Status: 51 Original Estimate of Jobs to be created: 8 Average estimated annual salary of jobs to be created (at Current market rates): 57,482 Annualized salary Range of Jobs to be Created: 25,000 To: 100,000 Original Estimate of Jobs to be Retained: 51 Estimated average annual salary of jobs to be retained (at Current Market rates): 47,632 Current # of FTEs: 51 # of FTE Construction Jobs during fiscal year: 0 Net Employment Change: 0</p>	
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<p>Applicant Information</p> <p>Applicant Name: Stavo Industries, Inc. Address Line1: 8 North Front Street Address Line2: PO Box 3358 City: KINGSTON State: NY Zip - Plus4: 12402 Province/Region: Country: USA</p>		<p>Project Status</p> <p>Current Year Is Last Year for reporting: No There is no debt outstanding for this project: Yes IDA does not hold title to the property: No The project receives no tax exemptions: No</p>	
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IDA Projects

34.

<p>General Project Information</p> <p>Project Code: 5101-05-04 Project Type: Straight Lease Project Name: TLB Management</p> <p>Project part of another No Phase or multi phase: Original Project Code: Project Purpose Category: Services</p> <p>Total Project Amount: \$1,400,000.00 Benefited Project Amount: \$1,400,000.00 Bond/Note Amount: Annual Lease Payment: \$0 Federal Tax Status of Bonds: Net For Profit: No Date Project Approved: 06/29/2005 IDA Took Title Yes to Property: Date IDA Took Title 09/12/2005 or Leasehold Interest: Year Financial Assistance is 2016 planned to End: Notes: Number of jobs to be created on application is 35.</p>	<p>Project Tax Exemptions & PILOT Payment Information</p> <p>State Sales Tax Exemption: \$0 Local Sales Tax Exemption: \$0 County Real Property Tax Exemption: \$3,334 Local Property Tax Exemption: \$1,897 School Property Tax Exemption: \$13,598 Mortgage Recording Tax Exemption: \$0 Total Exemptions: \$18,829.00 Total Exemptions Net of RPTL Section 485-b: \$14,498.00</p> <p>PILOT Payment Information</p> <table border="1"> <thead> <tr> <th>Actual Payment Made</th> <th>Payment Due Per Agreement</th> </tr> </thead> <tbody> <tr> <td>County PILOT: \$1,033</td> <td>\$1,800</td> </tr> <tr> <td>Local PILOT: \$1,025</td> <td>\$1,025</td> </tr> <tr> <td>School District PILOT: \$7,342</td> <td>\$7,342</td> </tr> <tr> <td>Total PILOTS: \$9,400</td> <td>\$10,167</td> </tr> </tbody> </table> <p>Net Exemptions: \$9,429</p>	Actual Payment Made	Payment Due Per Agreement	County PILOT: \$1,033	\$1,800	Local PILOT: \$1,025	\$1,025	School District PILOT: \$7,342	\$7,342	Total PILOTS: \$9,400	\$10,167
Actual Payment Made	Payment Due Per Agreement										
County PILOT: \$1,033	\$1,800										
Local PILOT: \$1,025	\$1,025										
School District PILOT: \$7,342	\$7,342										
Total PILOTS: \$9,400	\$10,167										
<p>Location of Project</p> <p>Address Line1: 80 Boodle Hole Road Address Line2: City: ACCORD State: NY Zip - Plus4: 12404 Province/Region: Country: USA</p>	<p>Project Employment Information</p> <p># of FTEs before IDA Status: 0 Original Estimate of Jobs to be created: 20 Average estimated annual salary of jobs to be created. (at Current market rates): 20,800 Annualized salary Range of Jobs to be Created: 13,013 To: 45,000 Original Estimate of Jobs to be Retained: 0 Estimated average annual salary of jobs to be retained. (at Current Market rates): Current # of FTEs: 4 # of FTE Construction Jobs during fiscal year: 0 Net Employment Change: 4</p>										
<p>Applicant Information</p> <p>Applicant Name: Len Bernardo Address Line1: 80 Boodle Hold Road Address Line2: City: ACCORD State: NY Zip - Plus4: 12404 Province/Region: Country: USA</p>	<p>Project Status</p> <p>Current Year Is Last Year for reporting: No There is no debt outstanding for this project: Yes IDA does not hold title to the property: No The project receives no tax exemptions: No</p>										



IDA Projects

General Project Information

Project Code: 5101-98-07
 Project Type: Bonds/Notes Issuance
 Project Name: Viking Industries

Project part of another No
 phase or multi phase:
 Original Project Code:
 Project Purpose Category: Manufacturing

Total Project Amount: \$4,374,000.00
 Benefited Project Amount: \$3,800,000.00
 Bond/Note Amount: \$3,800,000.00

Annual Lease Payment:
 Federal Tax Status of Bonds: Taxable
 Not For Profit: No

Date Project Approved: 10/28/1998
 IDA Took Title Yes

Date IDA Took Title 12/09/1998

or Leasehold Interest:
 Year Financial Assistance is 2026
 planned to End:

Notes: There were 3 Viking projects. Two are still extant. The total number of jobs should be 75.

Location of Project

Address Line1: 89 South Ohioville Road
 Address Line2: P.O. Box 249
 City: NEW PALTZ
 State: NY
 Zip - Plus4: 12561
 Province/Region:
 Country: USA

Applicant Information

Applicant Name: Richard Croce
 Address Line1: 89 South Ohioville Road
 Address Line2:
 City: NEW PALTZ
 State: NY
 Zip - Plus4: 12561
 Province/Region:
 Country: USA

35.

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
 Local Sales Tax Exemption: \$0
 County Real Property Tax Exemption: \$13,535
 Local Property Tax Exemption: \$24,529
 School Property Tax Exemption: \$55,311
 Mortgage Recording Tax Exemption: \$0
 Total Exemptions: \$93,375.00
 Total Exemptions Net of RPIL Section 485-b: \$85,717.00

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$11,315	\$11,315
Local PILOT: \$18,751	\$20,506
School District PILOT: \$42,924	\$46,239
Total PILOTS: \$72,990	\$78,060

Net Exemptions: \$20,385

Project Employment Information

of FTEs before IDA Status: 62
 Original Estimate of Jobs to be created: 10
 Average estimated annual salary of jobs to be created. (at Current market rates): 0 To: 31,200
 Annualized salary Range of Jobs to be Created: 19,760
 Original Estimate of Jobs to be Retained: 62
 Estimated average annual salary of jobs to be retained. (at Current Market rates): 0
 Current # of FTEs: 70
 # of FTE Construction Jobs during fiscal year: 0
 Net Employment Change: 8

Project Status

Current Year Is Last Year for reporting: No
 There is no debt outstanding for this project: No
 IDA does not hold title to the property: No
 The project receives no tax exemptions: No



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 Status: UNSUBMITTED

IDA Projects

36.

<p>General Project Information</p> <p>Project Code: 5101-12-01 Project Type: Straight Lease Project Name: Wolf-tec, Inc.</p> <p>Project part of another No phase or multi phase: Original Project Code: Project Purpose Category: Manufacturing</p> <p>Total Project Amount: \$6,020,000.00 Benefited Project Amount: \$5,905,000.00 Bond/Note Amount: Annual Lease Payment: \$0 Federal Tax Status of Bonds: Not For Profit: No Date Project Approved: 04/18/2012 IDA Took Title Yes to Property: Date IDA Took Title 12/20/2012 or Leasehold Interest: Year Financial Assistance is 2029 planned to End:</p> <p>Notes: JOBS TO BE CREATED IS OVER A 3 YEAR PERIOD!! YEAR 1 IS 2013, 11 JOBS. YEAR 2 IS 2014, 15 JOBS. YEAR 3 IS 2015, 5 JOBS.</p>	<p>Project Tax Exemptions & PILOT Payment Information</p> <p>State Sales Tax Exemption: \$0 Local Sales Tax Exemption: \$0 County Real Property Tax Exemption: \$0 Local Property Tax Exemption: \$0 School Property Tax Exemption: \$0 Mortgage Recording Tax Exemption: \$15,750 Total Exemptions: \$15,750.00</p> <p>Total Exemptions Net of RPTL Section 485-b: \$0.00</p> <p>PILOT Payment Information</p> <table border="1"> <thead> <tr> <th>Actual Payment Made</th> <th>Payment Due Per Agreement</th> </tr> </thead> <tbody> <tr> <td>County PILOT: \$0</td> <td>\$0</td> </tr> <tr> <td>Local PILOT: \$0</td> <td>\$0</td> </tr> <tr> <td>School District PILOT: \$0</td> <td>\$0</td> </tr> <tr> <td>Total PILOTS: \$0</td> <td>\$0</td> </tr> </tbody> </table> <p>Net Exemptions: \$15,750</p>	Actual Payment Made	Payment Due Per Agreement	County PILOT: \$0	\$0	Local PILOT: \$0	\$0	School District PILOT: \$0	\$0	Total PILOTS: \$0	\$0
Actual Payment Made	Payment Due Per Agreement										
County PILOT: \$0	\$0										
Local PILOT: \$0	\$0										
School District PILOT: \$0	\$0										
Total PILOTS: \$0	\$0										
<p>Location of Project</p> <p>Address Line1: 132 Flatbush Avenue Address Line2: City: KINGSTON State: NY Zip - Plus4: 12401 Province/Region: Country: USA</p>	<p>Project Employment Information</p> <p># of FTEs before IDA Status: 74 Original Estimate of Jobs to be created: 31 Average estimated annual salary of jobs to be created. (at Current market rates): 60,000 To: 100,000 Annualized salary Range of Jobs to be Created: 36,000 Original Estimate of Jobs to be Retained: 74 Estimated average annual salary of jobs to be retained. (at Current Market rates): 60,000 Current # of FTEs: 74 # of FTE Construction Jobs during fiscal year: 0 Net Employment Change: 0</p>										
<p>Applicant Information</p> <p>Applicant Name: Wolf-tec, Inc. Address Line1: 20 Kieffer Lane Address Line2: City: KINGSTON State: NY Zip - Plus4: 12401 Province/Region: Country: USA</p>	<p>Project Status</p> <p>Current Year Is Last Year for reporting: No There is no debt outstanding for this project: Yes IDA does not hold title to the property: No The project receives no tax exemptions: No</p>										



IDA Report for Ulster County Industrial Development Agency
Fiscal Year Ending: 12/31/2012

Run Date: 03/27/2013
 Status: UNSUBMITTED

IDA Projects

General Project Information

Project Code: 5101-07-02
 Project Type: Bonds/Notes Issuance
 Project Name: Woodland Ponds
 Project part of another phase or multi phase: No
 Original Project Code:
 Project Purpose Category: Civic Facility

Total Project Amount: \$117,490,000.00
 Benefited Project Amount: \$117,490,000.00
 Bond/Note Amount: \$117,490,000.00
 Annual Lease Payment:

Federal Tax Status of Bonds: Tax Exempt
 Not For Profit: Yes
 Date Project Approved: 10/17/2007
 IDA Took Title Yes

to Property: 10/31/2007
 Date IDA Took Title

or Leasehold Interest:
 Year Financial Assistance is planned to End: 2042

Notes: # of FTEs before IDA status should be 3.
 Original estimate of jobs to be created should be 112

Location of Project

Address Line1: 60 Pakr Lane
 Address Line2: Suite 5
 City: HIGHLAND
 State: NY
 Zip - Plus4: 12528
 Province/Region:
 Country: USA

Applicant Information

Applicant Name: Cynthia Rezenberg
 Address Line1: 20000 Horizon Way
 Address Line2: Suite 700
 City: MOUNT LAUREL
 State: NJ
 Zip - Plus4: 08054
 Province/Region:
 Country: USA

37.

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0
 Local Sales Tax Exemption: \$0
 County Real Property Tax Exemption: \$150,374
 Local Property Tax Exemption: \$272,522
 School Property Tax Exemption: \$614,512
 Mortgage Recording Tax Exemption: \$0
 Total Exemptions: \$1,037,408.00
 Total Exemptions Net of RPTL Section 485-b: \$757,355.00

PILOT Payment Information

Actual Payment Made	Payment Due Per Agreement
County PILOT: \$32,550	\$32,550
Local PILOT: \$99,450	\$99,450
School District PILOT: \$133,000	\$133,000
Total PILOTS: \$265,000	\$265,000

Net Exemptions: \$772,408

Project Employment Information

of FTEs before IDA Status: 0
 Original Estimate of Jobs to be created: 126
 Average estimated annual salary of jobs to be created. (at Current market rates): 55,000 To: 151,000
 Annualized salary Range of Jobs to be Created: 21,536
 Original Estimate of Jobs to be Retained: 0
 Estimated average annual salary of Jobs to be retained. (at Current Market rates): 0
 Current # of FTEs: 162
 # of FTE Construction Jobs during fiscal year: 0
 Net Employment Change: 162

Project Status

Current Year Is Last Year for reporting: No
 There is no debt outstanding for this project: No
 IDA does not hold title to the property: No
 The project receives no tax exemptions: No

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Status: UNSUBMITTED

IDA Projects Summary Information:

Total Number of Projects	Total Exemptions	Total PILOT Paid	Net Exemptions	Net Employment Change
37	\$4,532,059.0	\$1,349,049.0	\$3,183,010	1,665



PARIS
Public Authorities Reporting Information System

Annual Report for Ulster County Industrial Development Agency
Fiscal Year Ending:12/31/2012

Run Date: 03/27/2013
Status: UNSUBMITTED

Additional Comments:

REQUIRED SUPPLEMENTARY INFORMATION

**ULSTER COUNTY INDUSTRIAL DEVELOPMENT AGENCY,
A COMPONENT UNIT OF THE COUNTY OF ULSTER**

Required Supplementary Information
Schedule Of Revenues And Expenses - Budget
(Non-GAAP Basis) And Actual

For The Year Ended December 31, 2012

	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>
Revenues:			
Agency fees	\$ 172,000	\$ 129,000	\$ (43,000)
Interest income	700	447	(253)
Grant revenue	<u>41,500</u>	<u>-</u>	<u>(41,500)</u>
Total revenues	<u>214,200</u>	<u>129,447</u>	<u>(84,753)</u>
Expenses:			
Management contracts	85,000	85,000	-
Grants	100,000	65,000	35,000
Marketing	10,000	10,227	(227)
Audits/accounting	8,000	9,700	(1,700)
Agency counsel	6,000	6,643	(643)
Other miscellaneous	1,000	2,258	(1,258)
Insurance	1,500	1,559	(59)
Office	1,000	1,461	(461)
Website design/maintenance	700	108	592
Public relations	<u>1,000</u>	<u>-</u>	<u>1,000</u>
Total expenses	<u>214,200</u>	<u>181,956</u>	<u>32,244</u>
Excess Of Expenses Over Revenues	<u>\$ -</u>	<u>\$ (52,509)</u>	<u>\$ (52,509)</u>

See paragraph on supplementary schedules in the independent auditors' report



**Report On Internal Control Over Financial Reporting And
On Compliance And Other Matters Based On An Audit Of
Financial Statements Performed In Accordance With
*Government Auditing Standards***

The Chairman and Board of Directors
Ulster County Industrial Development Agency,
a Component Unit of the County of Ulster

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities and the business-type activities of Ulster County Industrial Development Agency, a Component Unit of the County of Ulster (the Agency) as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Agency's basic financial statements, and have issued our report thereon dated March 28, 2013.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Agency's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Agency's internal control. Accordingly, we do not express an opinion on the effectiveness as the Agency's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Agency's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance And Other Matters

As part of obtaining reasonable assurance about whether the Agency's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Agency's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Agency's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Leah Becker & Charanvite CPAs PC

Albany, New York
March 28, 2013