Ulster Co. Industrial Development Agency

Acct #	Description	2009 Budget
Revenue		
7610	Administrative Fees	100,000.00
7620	Bond Application Fees	4,000.00
7780	Interest Income - Banks	12,000.00
	Total Revenue	116,000.00
Draw on prior year cash reserve		31,925.00
	Total for Balanced Budget	147,925.00
Expenses		
7812	Webiste Design/Maint	750.00
7818	Grants: Kingston Ulster Empire Zone	10,000.00
	Hudson Valley AgriBusiness	25,000.00
7820	UCDC Admin Fees	85,000.00
7821	Marketing Expense	10,000.00
7822	Officer's Insurance	1,700.00
7825	Public Relations Expense	1,000.00
7845	Legal Fees	2,500.00
7850	Office Expense	1,200.00
7860	Meeting Transcription Expense	1,500.00
7870	Bank Fees	25.00
7880	Seminars & Conferences	750.00
7885	Accounting Fees	7,500.00
7910	Travel/Meals	1,000.00
	Total Expenses	147,925.00
	Net	0.00