

**Amending The 2011 Ulster County Budget – Unexpended Funds From Federal Emergency Management Agency (FEMA) – Department Of Public Works (Highways And Bridges)**

The Public Works and Capital Projects Committee (Chairman Dean Fabiano and Legislators Felicello, Maloney, Roberts, Hochberg, Loughran, and Provenzano) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Works (Highways and Bridges), and

WHEREAS, Ulster County has received funds from the Federal Emergency Management Agency (FEMA) for storms and disasters of previous years, and

WHEREAS, there remain unexpended Federal funds in the amount of \$775,391.06, and

WHEREAS, the Commissioner of Public Works is requesting that the 2011 Ulster County Budget be amended to provide for these funds in order to proceed with approved flood damage repair, reconstruction and mitigation work, and

WHEREAS, the Public Works and Capital Projects Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Budget and Finance Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that the 2011 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
D3-5110-4589 (Rev. #'s)	Federal Aid (FEMA)	\$775,391.06
D4-5110-4944 (App. #'s)	FEMA Expenses	\$775,391.06

Resolution No.      Draft      April 26, 2011

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

FINANCIAL IMPACT:

\$775,391.06 – ADDITIONAL 2011 APPROPRIATION DOLLARS

\$775,391.06 – ADDITIONAL FEDERAL (FEMA) DOLLARS

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