

**Establishing Capital Project Nos. 345 - 351 – Building Accessibility Upgrade And Renovations (ADA Compliance) – Various County Buildings – Department Of Public Works (Buildings And Grounds)**

The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Felicello, Maloney, Roberts, Hochberg, Loughran and Provenzano) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Works, and

WHEREAS, the Commissioner of Public Works has prepared a list of interior and exterior locations in need of Americans With Disabilities Act (ADA) Compliance upgrades and renovations in Ulster County buildings, and

WHEREAS, the project expenditures in the amount of \$655,000.00 for Building Accessibility Upgrades and Renovations (ADA Compliance) – Various County Buildings, were approved in the 2011 – 2016 Capital Program, and

WHEREAS, the Project will provide compliant building accessibility to various Ulster County Buildings by making mandated restorations, replacements or upgrades for handicap accessibility pursuant to the Federal Americans With Disabilities Act guidelines, and

WHEREAS, the Commissioner of Public Works requests that Capital Projects No. 345, No. 346, No. 347, No. 348, No. 349, No. 350, and No. 351 be established and funded in a total amount of \$655,000.00 in order to complete the necessary building modifications to provide accessibility to the various County buildings, and

WHEREAS, the Public Works and Capital Projects Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that Capital Project Nos. 345 – 351 be established for the Building Accessibility Upgrade and Renovations (ADA Compliance) – Various County Buildings Project, and be it further

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RESOLVED, that the 2011 Ulster County Capital Fund is hereby amended as follows:

**CREATE**

H4-0345- 2961 H4-0345-2911 (App. #'s)	Capital Project No. 345 - Mental Health Architect Services Construction
H3-0345-5710 (Rev. #)	Capital Project No. 345- Mental Health Revenue - Serial Bonds
H4-0346-2961 H4-0346-2911 (App. #'s)	Capital Project No. 346-U.C. Fairgrounds Architect Services Construction
H3-0346-5710 (Rev. #)	Capital Project 346-U.C. Fairgrounds Revenue - Serial Bonds
H4-0347- 2961 H4-0347- 2911 (App. #'s)	Capital Project No. 347-Trudy Resnick Farber Building Architect Services Construction
H3-0347- 5710 (Rev. #)	Capital Project No. 347 Trudy Resnick Farber Building Revenue-Serial Bonds
H4-0348- 2961 H4-0348- 2911 (App. #'s)	Capital Project No. 348-Public Works Building Architect Services Construction
H3-0348-5710 (Rev. #)	Capital Project No. 348-Public Works Admin Building Revenue-Serial Bonds
H4-0349- 2961 H4-0349- 2911	Capital Project No. 349 Architect Services- Ulster County Courthouse Exterior Construction

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(App. #)

H3-0349-2961  
(Rev. #) Capital Project No. 349  
Revenue-Serial Bonds  
Ulster County Courthouse Exterior

H4-0350-2961  
H4-0350- 2911  
(App. #) Capital Project No. 350-Ulster County Office Building  
Architect Services  
Construction

H3-0350-5710  
(Rev. #) Capital Project No. 350 - Ulster County Office Building  
Revenue - Serial Bonds

H4-0351-2961  
H4-0351-2911  
(App. #) Capital Project No. 351 - 911-Emergency Management  
Architect Services  
Construction

H3-0351-5710  
(Rev. #) Project No. 351 - 911-Emergency Management  
Revenue - Serial Bonds

**INCREASE**

**AMOUNT**

H4-0345- 2961  
(App. #) Architect Services-Mental Health  
Capital Project No. 345 \$ 15,000.00

H4-0345-2911  
(App. #) Construction-Mental Health  
Capital Project No. 345 \$150,000.00

H3-0345-5710  
(Rev. #) Revenue - Serial Bonds  
Capital Project No. 345 \$165,000.00

H4-0346-2961  
(App. #) Architect Services-U.C. Fairgrounds  
Capital Project No. 346 \$ 10,000.00

H4-0346-2911  
(App. #) Construction-U.C. Fairgrounds  
Capital Project No. 346 \$ 85,000.00

H3-0346-5710 Revenue - Serial Bonds \$ 95,000.00

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(Rev. #)	Capital Project 346	
H4-0347- 2961 (App. #)	Architect Services Trudy Resnick Farber Building Capital Project No. 347	\$ 5,000.00
H4-0347- 2911 (App. #)	Construction Trudy Resnick Farber Building Capital Project No. 347	\$ 43,000.00
H3-0347-5710 (Rev. #)	Revenue - Serial Bonds Trudy Resnick Farber Building Capital Project No. 347	\$ 48,000.00
H4-0348- 2961 (App. #)	Architect Services Public Works Admin Building Capital Project No. 348	\$ 12,500.00
H4-0348- 2911 (App. #)	Construction Public Works Admin Building Capital Project No. 348	\$112,500.00
H3-0348-5710 (Rev. #)	Revenue-Serial Bonds Public Works Admin Building Capital Project No. 348	\$125,000.00
H4-0349- 2961 (App. #)	Architect Services Ulster County Courthouse Exterior Capital Project No. 349	\$ 5,000.00
H4-0349- 2911 (App. #)	Construction Ulster County Courthouse Exterior Capital Project No. 349	\$ 55,000.00
H3-0349-2961 (Rev. #)	Revenue-Serial Bonds Ulster County Courthouse Exterior Capital Project No. 349	\$ 60,000.00

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H4-0350-2961 (App. #)	Architect Services Ulster County Office Building Capital Project No. 350	\$ 14,000.00
H4-0350- 2911 (App. #)	Construction Ulster County Office Building Capital Project No. 350	\$126,000.00
H3-0350-5710 (Rev. #)	Revenue - Serial Bonds Ulster County Office Building Capital Project No. 350	\$140,000.00
H4-0351-2961 (App. #)	Architect Services 911-Emergency Management Capital Project No. 351	\$ 2,000.00
H4-0351-2911 (App. #)	Construction 911-Emergency Management Capital Project No. 351	\$ 20,000.00
H3-0351-5710 (Rev. #)	Revenue - Serial Bonds 911-Emergency Management Capital Project No. 351	\$ 22,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

FINANCIAL IMPACT:

\$655,000.00 – COUNTY FUNDS – SERIAL BONDS

**\*A bond resolution will be needed.**