

**Establish Capital Project No. 360 For A Telephone System Upgrade and Amending The 2012 Ulster County Budget– Ulster County Community College**

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Harris and Legislators Lopez, Wawro, Donaldson and Gregorius), The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Maloney, Roberts, Briggs and John Parete) and The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Legislators Wayne Harris, Chairman and David B. Donaldson, Deputy Chairman of the Legislative Programs, Education and Community Services Committee offer the following:

WHEREAS, the current Ulster County Community College telephone system is no longer supported by the manufacturer, and individual handsets continue to malfunction, and

WHEREAS, challenges stemming from the failing system include delayed or inhibited communication between the College and students, vendors, and members of the public, and a compromised ability for the College to communicate with outside public health and safety agencies in cases of emergency, and

WHEREAS, the existing telephone system is not repairable and is in need of replacement, and

WHEREAS, the installation of a reliable and functioning system is essential to the furtherance of Ulster County Community College's core mission of providing quality education in a quality facility that meets all appropriate health and safety regulations, and

WHEREAS, the College estimates the cost of the new system to be \$56,636.00, and

WHEREAS, the County will expend \$56,636.00 of which \$28,318.00 (fifty percent) will be reimbursed to the County by the Dormitory Authority of the State of New York, and

WHEREAS, the Dean of Administration at Ulster County Community College requests the installation of a new telephone system at the estimated cost of \$56,636.00 at the college, and

WHEREAS, the Board of Trustees has met and reviewed the request with a majority of the members voting approval, now, therefore, be it

**Resolution No. 110 May 15, 2012**

**Establish Capital Project No. 360 For A Telephone System Upgrade and Amending The 2012 Ulster County Budget– Ulster County Community College**

RESOLVED, the 2012-2017 Ulster County Capital Program is hereby amended to add \$56,636.00 to Education Projects, for a Telephone System Upgrade for Ulster County Community College, and, be it further

RESOLVED, that Capital Project No. 360, is hereby established in the amount of \$56,636.00, and be it further

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-1331-4553 (App. #)	Other Miscellaneous Contractual (Contingency)	\$28,318.00
<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
A4-4650-9006 (App. #)	Interfund Transfer Transfer to Capital Project No. 360 UCCC Telephone System	\$28,318.00

and be it further

RESOLVED, that the 2012 Capital Fund Budget is hereby amended as follows:

	<b><u>INCREASE</u></b>	<b><u>AMOUNT</u></b>
H4-0360-2935 (App. #)	Telecommunication System	\$56,636.00
H3-0360-3297	State Aid – Reimbursements	\$28,318.00
H3-0360-5031 (Rev. #'s)	Interfund Transfer	\$28,318.00

and be it further

**Resolution No. 110 May 15, 2012**

**Establish Capital Project No. 360 For A Telephone System Upgrade and Amending The 2012 Ulster County Budget– Ulster County Community College**

RESOLVED, if State funding for this project is reduced or eliminated, the project will be reviewed and the appropriation may be reduced accordingly or eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21                      NOES: 0  
(Absent: Legislators Fabiano and Provenzano)

Passed Committee: Legislative Programs, Education and Community Services Committee on May 1, 2012

Passed Committee: Public Works and Capital Projects Committee on May 2, 2012

Passed Committee: Ways and Means Committee on May 8, 2012

**FINANCIAL IMPACT:**

\$56,636.00 – ADDITIONAL APPROPRIATIONS – CAPITAL PROJECT FUND

\$28,318.00 – ADDITIONAL STATE REVENUE DOLLARS

\$28,318.00 – BUDGETED COUNTY DOLLARS

TRANSFER FROM CONTINGENT ACCOUNT GENERAL FUND

0503

**Resolution No. 110 May 15, 2012**

**Establish Capital Project No. 360 For A Telephone System Upgrade and Amending The 2012 Ulster County Budget– Ulster County Community College**

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 15<sup>th</sup> day of May, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17<sup>th</sup> Day of May in the year Two Thousand and Twelve.

\_\_\_\_\_  
Karen L. Binder, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
17<sup>th</sup> Day of May, 2012.

Approved by the County Executive this  
\_\_\_\_\_ Day of May, 2012.

\_\_\_\_\_  
Karen L. Binder, Clerk  
Ulster County Legislature

\_\_\_\_\_  
Michael P. Hein, County Executive