

**Requesting Transfer Of Funds To Provide For Pre-School Physically Handicapped Children Services Program – Amending The 2008 Ulster County Budget – Social Services**

The Human Development Committee (Chairman Gregorious and Legislators Loughran, Provenzano, Stoeckedler, Hansut, Noonan, and Terrizzi) offers the following:

WHEREAS, the County of Ulster is mandated under Social Services Law 8 NYCRR § 200.16 & FCA § 236(2) & Education Law § 4406(2) to provide services for the Pre School Program, and

WHEREAS, the Commissioner of Social Services requests a total of \$1,000,000.00 in order to provide the necessary funding for the above-mentioned mandated services through the end of 2008, and

WHEREAS, the \$1,000,000.00 for the Pre School Children Services will be funded with additional State and Federal Aid in the amount of \$671,000.00 of State Aid Funds and \$150,000.00 from the State Training School Program and the Juvenile Delinquent Program resulting in an increase in County funds in the amount \$179,000.00 which will be transferred from the Contingent Account, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2736-4754 (App. #)	Handicapped Children Program Pre-School Program	\$720,000.00
A3-2736-3448	State Aid, Handicapped Children	\$540,000.00
A3-2736-4452 (Rev. #'s)	Federal Aid, Pre school	\$180,000.00
	<u>DECREASE</u>	<u>AMOUNT</u>
A4-2740-4757 (App. #)	Juvenile Delinquent	\$ 49,000.00

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A3-2740-3623 State Aid, Juvenile Delinquent \$ 49,000.00  
(Rev. #)

**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-2740-4757	Juvenile Delinquent	\$ 51,000.00
A4-2745-4758 (App. #'s)	State Training School	\$ 50,000.00

<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
A4-2736-4754 (App. #)	Handicapped Children Program	\$101,000.00

**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-1331-4553 (App. #)	Contingent Account	\$179,000.00

<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
A4-2736-4754 (App. #)	Handicapped Children Program	\$179,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

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FINANCIAL IMPACT:

\$150,000.00 – TRANSFER OF APPROPRIATIONS - BUDGETED

\$850,000.00 – ADDITIONAL APPROPRIATION DOLLARS

\$491,000.00 – ADDITIONAL STATE REVENUE DOLLARS

\$180,000.00 – ADDITIONAL FEDERAL REVENUE DOLLARS

\$179,000.00 – TRANSFER FROM CONTINGENT ACCOUNT

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